



City of Newburgh Council Work Session
*Sesion de trabajo del Concejal de la
Ciudad de Newburgh*
November 7, 2019
6:00 PM

Council Meeting Presentations

1. Public hearing on proposed local law to exceed the property tax cap limit
A public hearing will be held on Tuesday, November 12, 2019 at 7:00 pm to hear comments concerning a local law authorizing a property tax levy in excess of the limit established in General Municipal Law Section 3-c

Una audiencia pública será llevada a cabo el martes, 12 de noviembre de 2019 a las 7:00 p.m. para escuchar comentarios públicos sobre una ley local la cual autoriza un gravamen de impuesto en exceso del límite establecido en la Sección del Reglamento Municipal General 3-c

2. Public hearing on the proposed 2020 budget
A public hearing will be held on Tuesday, November 12, 2019 to receive comments concerning the adoption of the 2020 budget for the City of Newburgh.

Una audiencia pública se llevara a cabo el martes, 12 de noviembre de 2019 para recibir comentarios públicos con respecto a la adopción del presupuesto del 2020 para la Ciudad de Newburgh.

Work Session Presentations

3. Plaque installation honoring Kiki Hayden
Resolution authorizing the installation of a memorial plaque in honor of Elaine "Kiki" Hayden. (Susan Kane & Betsy Mosher)

Una resolución autorizando la instalación de una placa conmemorativa en honor de Elaine "Kiki" Hayden. (Susan Kane & Betsy Mosher)

4. Homelessness Presentation by William Morgan, NECSD Homeless Liason
Presentación sobre Desamparados por William Morgan, nexo del Departamento Escolar de la Ciudad de Newburgh sobre Desamparados
5. City of Newburgh 2018 Audit Presentation by PKF O'Connor Davies
Presentación por PKF O'Connor Davies sobre la Auditoria del 2018 de la Ciudad de Newburgh

Engineering/Ingeniería

6. Award of Bid for Recycle Well Pumps for the WWTP
A resolution authorizing the City Manager to award Bid #23.19 to Dave Heiner

Associates, Inc. for the lump sum total amount of \$19,644.00 for the purchase and delivery of two (2) recycle well pumps for the Wastewater Treatment Plant. Funds shall be derived from the 2019 budget expense line G.8130.0200. (Jason Morris)

Una resolución autorizando al Gerente de la Ciudad a otorgar la Licitación #23.19 a Dave Heiner Associates, Inc. por el monto total de \$ 19,644.00 para la compra y entrega de dos (2) bombas de buen reciclaje para la Planta de Tratamiento de Aguas Residuales. Los fondos serán obtenidos de la línea de gastos del presupuesto del 2019 G.8130.0200. (Jason Morris)

7. Discussion regarding 82 Clinton Street (Garage) Demolition

Jason Morris

Discusión sobre la demolición del garaje en la 82 de la Calle Clinton (Jason Morris)

Finance/Finanza

8. PKF O'Connor Davies, LLP Engagement Letter

Resolution authorizing the City Manager to execute a letter agreement between the City of Newburgh and the firm of PKF O'Connor Davies, LLP for auditing services for fiscal year ending December 31, 2019 for the price of \$86,000.00. (Todd Venning)

Una resolución autorizando al Gerente de la Ciudad a ejecutar una carta de acuerdo entre la Ciudad de Newburgh y la firma de PKF O'Connor Davies, LLP para servicios de auditoría para el año fiscal terminando el 31 de diciembre de 2019 por el precio de \$86,000.00 (Todd Venning)

9. Rescheduling the Second Work Session and Second Regular Meeting of November 2019

A resolution of the City Council of the City of Newburgh rescheduling the second work session and second regular meeting of November 2019.

Una resolución del Ayuntamiento de la Ciudad de Newburgh reprogramando la segunda sesión de trabajo y la segunda reunión general de noviembre de 2019.

10. Proposed 2020 Budget

Opportunity for Council to discuss Proposed 2020 Budget

Oportunidad para que el Concejo hable sobre el Presupuesto Propuesto del 2020

Planning and Economic Development/Planificación y Desarrollo Económico

11. 373 Third Street - partial release of covenants

Resolution authorizing the execution of a partial Release of Restrictive

Covenants and Right of Re-entry from a deed issued to Beatrice Lorenzetti and Walker Adams to the premises known as 373 Third Street (Section 21, Block 1, Lot 4) (Michelle Kelson)

Una resolución autorizando la ejecución de una Liberación Parcial de Clausulas Restrictivas y Derecho de Reingreso por medio de un título de propiedad emitido a Beatrice Lorenzetti y Walker Adams a las instalaciones conocidas como la 373 de la Calle Third (Sección 21, Bloque 1, Lote 4) (Michelle Kelson)

Grants/Contracts/Agreements / Becas /Contratos/Convenios

12. Resolution Authorizing the City of Newburgh to Accept the Five Year Consolidated Plan, Fiscal Year 2020 Annual Action Plan and Direct Staff to Submit such Documents to the United States Department of Housing and Urban Development

Resolution authorizing the City of Newburgh to accept the Five Year Consolidated Plan, Fiscal Year 2020 Annual Action Plan and direct staff to submit such documents to the United States Department of Housing and Urban Development. (Ali Church)

Una resolución autorizando a la Ciudad de Newburgh a aceptar el Plan Consolidado de Cinco Años, Plan de Acción Anual para el Año Fiscal 2020 y dirigir al personal a someter tales documentos al Departamento de Vivienda y Desarrollo Urbano de los Estados Unidos. (Ali Church)

13. Hudson River Greenway Community Grant

Resolution authorizing the City Manager to apply for a Hudson River Valley Greenway Planning Grant in an amount not to exceed \$10,000.00 for a Bicycle Master Plan Project. (Michelle Kelson)

Una resolución autorizando al Gerente de la Ciudad a solicitar una Subvención de Planificación del “Hudson River Greenway” por un monto que no exceda \$10,000.00 para un Proyecto del Plan Maestro para Bicicletas. (Michelle Kelson)

14. Catskill Aqueduct water reimbursement contract

Resolution authorizing the City Manager to enter into a new agreement with the New York State Department of Environmental Conservation for reimbursement of the cost of water purchased from the New York City Catskill Aqueduct. (Michelle Kelson)

Una resolución autorizando al Gerente de la Ciudad a entrar en un nuevo acuerdo con el Departamento de Conservación del Estado de Nueva York para el reembolso del costo del agua comprada del Acueducto de Catskill de la Ciudad de Nueva York. (Michelle Kelson)

Resolutions of Support/ Resoluciones de Apoyo

15. Resolution Supporting Joint Comments of Scenic Hudson, et al.

(Danskammer Energy, LLC Article 10 Application)

Resolution supporting the joint comments of Scenic Hudson, Riverkeeper, Inc., the Natural Resources Defense Counsel, Hudson Valley Sloop Clearwater, and the City of Beacon for Proposed Stipulations in the Danskammer Energy, LLC New York State Public Service Law, Article 10 Application. (Michelle Kelson)

Una resolución que respalda los comentarios conjuntos de “Scenic Hudson”, “Riverkeeper, Inc.”, el Consejo de Defensa de Recursos Naturales, “Hudson Valley Sloop Clearwater”, y la Ciudad de Beacon para Estipulaciones Propuestas en la Solicitud de Danskammer Energy, LLC Ley de Servicio Público del Estado de Nueva York Artículo 10. (Michelle Kelson)

Ordinances/ Decretos

16. Scheduling a public hearing regarding an ordinance amending Section 163-1 to increase water rates

Resolution scheduling a public hearing for November 25, 2019 to hear public comment concerning an ordinance to amend Chapter 163 entitled “Fee” of the Code of the City of Newburgh to increase water rates. (Michelle Kelson)

Programando una audiencia pública para el 25 de noviembre de 2019 para escuchar comentarios públicos con respecto a una ordenanza para enmendar el Capítulo 163 titulado “Tarifa” del Código de la Ciudad de Newburgh para incrementar los precios del agua. (Michelle Kelson)

Executive Session/ Sesión Ejecutiva

17. Proposed, pending or current litigation
Litigación actual, pendiente o propuesta

RESOLUTION NO.: 274 - 2019

OF

OCTOBER 28, 2019

RESOLUTION SCHEDULING A PUBLIC HEARING
FOR NOVEMBER 12, 2019 TO HEAR PUBLIC COMMENT
CONCERNING A LOCAL LAW AUTHORIZING A PROPERTY TAX LEVY
IN EXCESS OF THE LIMIT ESTABLISHED IN
GENERAL MUNICIPAL LAW SECTION 3-c

NOW, THEREFORE, BE IT RESOLVED, by the Council of the City of Newburgh, New York, that there is hereby scheduled a public hearing to receive comments concerning "A local law authorizing a property tax levy in excess of the limits established in General Municipal Law Section 3-c"; and that such public hearing be and hereby is duly set for the next regular meeting of the Council to be held at 7:00 p.m. on the 12th day of November, 2019, in the 3rd Floor Council Chambers, 83 Broadway, City Hall, Newburgh, New York.

I, Lorens Vitek, City Clerk of the City of Newburgh,
hereby certify that I have compared the foregoing with the
original resolution adopted by the Council of the City of
Newburgh at a regular meeting held Oct. 28, 2019
and that it is a true and correct copy of such original.

Witness my hand and seal of the City of
Newburgh this 28 day of Oct. 2019


City Clerk

LOCAL LAW NO.: _____ - 2019

OF

_____, 2019

**A LOCAL LAW AUTHORIZING A PROPERTY TAX LEVY IN EXCESS OF THE LIMIT
ESTABLISHED IN GENERAL MUNICIPAL LAW SECTION 3-c**

BE IT ENACTED by the City Council of the City of Newburgh as follows:

SECTION 1. LEGISLATIVE INTENT

It is the intent of this local law to allow the City of Newburgh to adopt a budget for the fiscal year commencing January 1, 2020 that requires a real property tax levy in excess of the "tax levy limit" as defined by General Municipal Law Section 3-c.

SECTION 2. AUTHORITY

This local law is adopted pursuant to subdivision 5 of General Municipal Law Section 3-c, which expressly authorizes a local government's governing body to override the property tax cap for the coming fiscal year by the adoption of a local law approved by a vote of sixty percent (60%) of said governing body.

SECTION 3. TAX LEVY LIMIT OVERRIDE

The City Council of the City of Newburgh, County of Orange, is hereby authorized to adopt a budget for the fiscal year commencing January 1, 2020 that requires a real property tax levy in excess of the amount otherwise prescribed in General Municipal Law Section 3-c.

SECTION 4. SEVERABILITY

If a court determines that any clause, sentence, paragraph, subdivision, or part of this local law or the application thereof to any person, firm or corporation, or circumstance is invalid or unconstitutional, the court's order or judgment shall not affect, impair, or invalidate the remainder of this local law, but shall be confined in its operation to the clause, sentence, paragraph, subdivision, or part of this local law or in its application to the person, individual, firm or corporation or circumstance, directly involved in the controversy in which such judgment or order shall be rendered.

SECTION 5. EFFECTIVE DATE

This local law shall take effect immediately upon filing with the Secretary of State.

RESOLUTION NO.: 246 - 2019

OF

OCTOBER 15, 2019

A RESOLUTION SCHEDULING A PUBLIC HEARING FOR NOVEMBER 12, 2019
TO RECEIVE COMMENTS CONCERNING THE ADOPTION OF THE
2020 BUDGET FOR THE CITY OF NEWBURGH

BE IT RESOLVED, by the Council of the City of Newburgh, New York that pursuant to Charter Section C8.15 a public hearing will be held to receive comments concerning the adoption of the 2020 Budget for the City of Newburgh; and that such public hearing be and hereby is duly set for a City Council meeting of the Council to be held at 7:00 p.m. on the 12th day of November, 2019, in the Third Floor Council Chambers, 83 Broadway, City Hall, Newburgh, New York.

I, Lorene Vitak, City Clerk of the City of Newburgh,
hereby certify that I have compared the foregoing with the
original resolution adopted by the Council of the City of
Newburgh at a regular meeting held Oct 15, 2019
and that it is a true and correct copy of such original.

Witness my hand and seal of the City of
Newburgh this 15 day of Oct. 20 19

Lorene Vitak
City Clerk

RESOLUTION NO.: _____ - 2019

OF

_____, 2019

**A RESOLUTION AUTHORIZING THE INSTALLATION OF A MEMORIAL PLAQUE
IN HONOR OF ELAINE “KIKI” HAYDEN**

WHEREAS, Elaine “Kiki” Hayden was born and raised in her beloved city of Newburgh, the youngest girl in a family of eight, and was elected as the very first female to be a Senior class president at Newburgh Free Academy; and

WHEREAS, Kiki joined John J. Lease Realtors in 1971 and was honored over and over again for being a top sales associate in all of Orange County, winning the Gold Excellence Award for Realtors many times; and

WHEREAS, Kiki had a motto “You must give to the community in which you live” (Marion, 2005) and her service in the community was evident early on as she served on the Newburgh Day Nursery Board, the YWCA board of directors and as YWCA board President in addition to serving as a Trustee for many years and in 1966 honored as “YWCA Woman of the Year”; and

WHEREAS, Kiki has also earned recognition for her unending love and devotion to the City of Newburgh having been bestowed with the Key to the City and the Newburgh Woman of the Year Award and also was honored by the Downing Park Planning Committee, Newburgh Republican Committee, Woman of the Year (2005) and Honoree Award from the Orange County Human Rights Commission; and

WHEREAS, Kiki’s tremendous dedication to her community included serving on the board of the Greater Newburgh Symphony Orchestra, being a founding member of the Newburgh Chamber Music Group, serving as President of the Downing Park Planning Committee and the Advisory Board of the St. Luke’s Hospital Foundation, and volunteering at Fishes and Loaves, and most recently serving as president of the Trestle Committee and as vice president of Trestle Inc.; and

WHEREAS, it is fitting and appropriate that Kiki’s life and community service be permanently memorialized by the City of Newburgh to serve as a reminder of the selfless principles she represented;

NOW, THEREFORE, BE IT RESOLVED, that it is fitting to pause in our deliberations and honor Elaine “Kiki” Hayden by accepting and authorizing the installation of a plaque in her memory at INSERT LOCATION TBD representing this Council’s respect, admiration, appreciation and love for Kiki and her myriad contributions to Newburgh.

RESOLUTION NO.: _____ - 2019

OF

NOVEMBER 12, 2019

**A RESOLUTION AUTHORIZING THE CITY MANAGER TO AWARD BID #23.19
TO DAVE HEINER ASSOCIATES, INC. FOR
THE LUMP SUM TOTAL AMOUNT OF \$19,644.00 FOR
THE PURCHASE AND DELIVERY OF TWO (2) RECYCLE WELL PUMPS FOR
THE WASTEWATER TREATMENT PLANT**

WHEREAS, the City of Newburgh has duly advertised for bids for the purchase and delivery of two recycle well pumps for the City of Newburgh Wastewater Treatment Plant; and

WHEREAS, the bids have been duly received and opened and Dave Heiner Associates, Inc. is the low bidder; and

WHEREAS, the funding for the purchase and delivery of the recycle well pumps shall be derived from G.8130.0200;

NOW, THEREFORE, BE IT RESOLVED, by the Council of the City of Newburgh, New York that the bid for the purchase and delivery of two (2) recycle well pumps for the Wastewater Treatment Plant be and it hereby is awarded to Dave Heiner Associates, Inc., for the lump sum total \$19,644.00, and that the City Manager be and he is hereby authorized to enter into a contract for such work in this amount.

RESOLUTION NO.: _____ - 2019

OF

NOVEMBER 12, 2019

**A RESOLUTION AUTHORIZING THE CITY MANAGER
TO EXECUTE A LETTER AGREEMENT BETWEEN THE CITY OF NEWBURGH
AND THE FIRM OF PKF O'CONNOR DAVIES, LLP FOR AUDITING SERVICES FOR
FISCAL YEAR ENDING DECEMBER 31, 2019 FOR THE PRICE OF \$86,000.00**

WHEREAS, the firm of O'Connor Davies, LLP has worked diligently in connection with the preparation of the City of Newburgh auditing for fiscal years ending December 31, 2011, 2012, 2013, 2014, 2015, 2016, 2017 and 2018; and

WHEREAS, based on experience and work history the Comptroller has recommended that the firm of PKF O'Connor Davies, LLP be retained for fiscal year ending December 31, 2019; and

WHEREAS, this Council has reviewed the letter agreement attached hereto and has determined it to be in the best interests of the City to enter into the same;

NOW, THEREFORE, BE IT RESOLVED, by the Council of the City of Newburgh, New York that the City Manager be and he is hereby authorized to enter into a letter agreement with the firm of PKF O'Connor Davies, LLP for auditing services for the fiscal year ending December 31, 2019 for the price of \$86,000.00.

RESOLUTION NO.: _____-2019

OF

NOVEMBER 12, 2019

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF NEWBURGH
RESCHEDULING THE SECOND WORK SESSION AND
SECOND REGULAR MEETING OF NOVEMBER 2019**

BE IT RESOLVED, by the Council of the City of Newburgh, New York that a pursuant to City Charter Section C4.01(E) that the second work session of Thursday, November 21, 2019 be and hereby is rescheduled to Tuesday, November 19, 2019 and the second regular meeting of Monday, November 25, 2019 be and hereby is rescheduled to Thursday, November 21, 2019.

RESOLUTION NO.: _____-2019

OF

NOVEMBER 12, 2019

**A RESOLUTION AUTHORIZING THE EXECUTION
OF A PARTIAL RELEASE OF RESTRICTIVE COVENANTS AND RIGHT OF RE-ENTRY
FROM A DEED ISSUED TO BEATRICE LORENZETTI AND WALKER ADAMS TO THE
PREMISES KNOWN AS 373 THIRD STREET (SECTION 21, BLOCK 1, LOT 4)**

WHEREAS, on April 30, 2018, the City of Newburgh conveyed property located at 373 Third Street, being more accurately described on the official Tax Map of the City of Newburgh as Section 21, Block 1, Lot 4, to Beatrice Lorenzetti and Walker Adams; and

WHEREAS, the owners have requested a release of the restrictive covenants numbered 1, 2, 3, 4, and 5 contained in said deed; and

WHEREAS, it has been determined that such release be granted; and

WHEREAS, this Council believes it is in the best interest of the City of Newburgh to grant such request;

NOW, THEREFORE, BE IT RESOLVED, by the Council of the City of Newburgh, New York that the City Manager be and he is hereby authorized to execute the release, annexed hereto and made a part of this resolution, of restrictive covenants numbered 1, 2, 3, 4 and 5 of the aforementioned deed.

**PARTIAL RELEASE OF COVENANTS AND
RIGHT OF RE-ENTRY**

KNOWN ALL PERSONS BY THESE PRESENTS, that the City of Newburgh, a municipal corporation organized and existing under the Laws of the State of New York, and having its principal office at City Hall, 83 Broadway, Newburgh, New York 12550, in consideration of TEN (\$10.00) DOLLARS lawful money of the United States and other good and valuable consideration, receipt of which is hereby acknowledged, does hereby release and forever quitclaim the premises described as 373 Third Street, (Section 21, Block 1, Lot 4) on the Official Tax Map of the City of Newburgh, from those restrictive covenants numbered 1, 2, 3, 4 and 5 in a deed dated April 30, 2018 from THE CITY OF NEWBURGH to BEATRICE LORENZETTI and WALKER ADAMS, recorded in the Orange County Clerk's Office on July 16, 2018, in Liber 14430 of Deeds at Page 1113 and does further release said premises from the right of re-entry reserved in favor of the City of Newburgh as set forth in said deed.

Dated: _____, 2019

THE CITY OF NEWBURGH

By: _____

Joseph Donat, City Manager

Pursuant to Res. No.: _____-2019

STATE OF NEW YORK)
) ss.:
COUNTY OF ORANGE)

On the ____ day of _____ in the year 2019, before me, the undersigned, a Notary Public in and for said State, personally appeared JOSEPH DONAT, personally known to me or proved to me on the basis of satisfactory evidence to be the individual whose name is subscribed to the within instrument and acknowledged to me that he executed the same in his capacity, and that by his signature on the instrument, the individual, or the person upon behalf of which the individual acted; executed the instrument.

RECORD & RETURN TO:

RESOLUTION NO.: _____ - 2019

OF

NOVEMBER 12, 2019

**A RESOLUTION AUTHORIZING THE CITY OF NEWBURGH TO ACCEPT THE
FIVE YEAR CONSOLIDATED PLAN, FISCAL YEAR 2020 ANNUAL ACTION PLAN
AND DIRECT STAFF TO SUBMIT SUCH DOCUMENTS TO
THE UNITED STATES DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT**

WHEREAS, the City of Newburgh administers the federal Community Development Block Grant (CDBG) for the City; and

WHEREAS, every five years the City, as an Entitlement Community, must submit its 5 year Consolidated Plan for review by the U.S. Department of Housing and Urban Development in conjunction with the County of Orange, which describes the housing and community goals and objectives to be undertaken by the City and further describes the needs in housing, community development and other special needs; and

WHEREAS, the City has developed the 5 year Consolidated Plan and the Annual Action Plan in accordance with all statutory requirements, including those related to citizen participation; and

WHEREAS, the City must also submit a Citizens Participation Plan, a Language Access Plan, due to the high percentage of non-native English, and also submit a draft of the 2020 Annual Action Plan and Budget, which may be revised;

WHEREAS, this one-year Action Plan contains the following proposed activities and budget for the City's 2020 Community Development Block Grant Entitlement Program;


Expenditures 2020	
Housing: In-rent Property Program	\$220,000
Housing: Homeowner Assistance Program	\$50,000
Infrastructure: Complete Streets Project (ADA curb cuts)	\$225,000
Economic Development: workforce development; sign/façade improvements	\$25,000
Quality of Life: Park Improvements	\$175,000
Homeowner Resources Assistance Program	\$60,000
Administration	\$130,000
TOTAL BUDGET	\$845,000

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Newburgh, New York does hereby approve and adopt the attached 5 year Consolidated Plan for FY 2020-2024; FY2020 one-year Action Plan, subject to further revisions as may be necessary to meet federal requirements, Citizens Participation Plan and a Language Access Plan; and

BE IT FURTHER RESOLVED, that the City Council of the City of Newburgh, New York does hereby accept a grant allocation under the Community Development Block Grant Program in the amount of \$845,000.00, and in the event that award funding is greater than \$845,000.00, as presented in the FY 2020 CDBG Annual Action Plan, the additional funding will be applied in the established, corresponding projects of the existing FY 2020 CDBG Annual Action Plan; and

BE IT FURTHER RESOLVED, that the City Manager be and is hereby designated the official representative of the City of Newburgh and he is hereby authorized to submit the one-year Action Plan and execute the appropriate forms and certifications; that the City Manager he is further directed and authorized to act in connection with the submission of a one-year Action Plan and to provide such additional information as may be required; and that the City Manager be and is hereby authorized to execute all such contracts and documentation and take such further actions as may be appropriate and necessary to accept such grant and administer the programs funded thereby; and

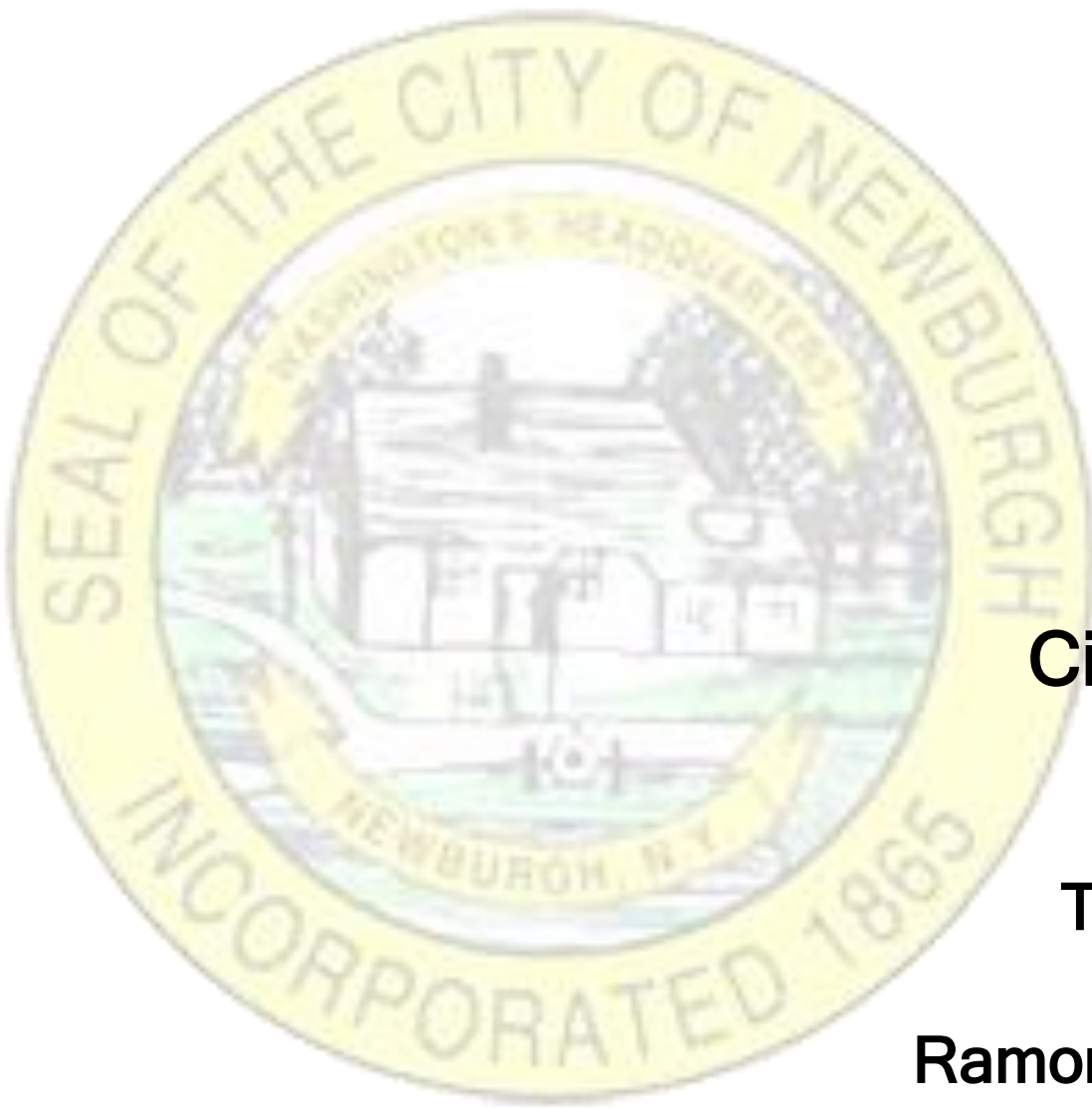
BE IT FURTHER RESOLVED, that the Secretary of Housing and Urban Development be and hereby is assured full compliance by the City of Newburgh with said certifications.

The seal of the City of Newburgh is a circular emblem. The outer ring is yellow with the text "SEAL OF THE CITY OF NEWBURGH" in black. Inside this is a blue ring with "INCORPORATED 1784". The center features a detailed illustration of a cityscape with a large building, a bridge, and a river. Above the cityscape, the text "WASHINGTON'S HEADQUARTERS" is visible.

Community Development Block Grant ("CDBG") 5-Year Consolidated Plan (including FY2020 Annual Action Plan)

**Department of Planning &
Development
October, 2019**





City of Newburgh City Council:

Torrance Harvey, Mayor

Karen Mejia, Ward 1

Ramona Monteverde, Ward 2

Robert Sklarz, Ward 3

Patty Sofokles, Ward 4

Hillary Rayford, At-Large

Anthony Grice, At-Large



**EQUAL HOUSING
OPPORTUNITY**

City of Newburgh Community Development Goals - Refresher

- Economic Development without Displacement.
- Enhance outreach and communications with the community.
- Support a climate that values diversity, rewards independence, nourishes creativity, and brings all of us together.

Successful community building requires reestablishing trust, which takes time, patience, outreach and communication.



“CDBG” - Brief Primer



- Community Development Block Grant (CDBG) - Administered by the U.S. Department of Housing and Urban Development (HUD)
- Allocated to local and state governments on a formula basis.
- The City of Newburgh is under the Orange County Consortium (Orange County, City of Newburgh, City of Middletown).
- The City of Newburgh is required to prepare and submit a **Consolidated Plan** that establishes goals for the use of CDBG funds. The new City of Newburgh Consolidated Plan: **FY2020-FY2024**
- Projects **MUST** be consistent with national priorities for CDBG:
 - Activities that benefit low- and moderate-income people;
 - The prevention or elimination of slums or blight; or
 - Community development activities to address an urgent threat to health or safety.



City of Newburgh CDBG FY2020 - 2024 Consolidated Plan

The Consolidated Plan, or the “Con Plan” or “Five-Year Plan,” is designed to help states and local jurisdictions assess their affordable housing and community development needs and market conditions, and to make data-driven, place-based investment decisions.



City of Newburgh CDBG FY2020 - 2024 Consolidated Plan

The Consolidated Plan
Goals are Identified
from the Priority Needs
in the City of Newburgh.



City of Newburgh CDBG FY2020 - 2024 Consolidated Plan

Priority Needs Identified through (examples):

- City of Newburgh “Visioning Plan” Community Meetings
- City of Newburgh “Visioning Plan” Community Survey
- Community Feedback from previous CDBG Annual Action Plans
- Seven (7) Community Outreach Meetings
- Two (2) Public Hearings
- Two (2) 30-Day Public Comment Periods



City of Newburgh CDBG FY2020 - 2024 Consolidated Plan

*Comment from the 2018 City of Newburgh
Vision Plan Public Workshop #1*

*“What’s missing from the current vision is
‘how’ to do these things. There is no
shortage of plans for Newburgh. The issue
is implementation and financing” –*



City of Newburgh CDBG FY2020 - 2024 Consolidated Plan

The “How” to do, or the implementation and financing of, these things:

*The FY2020 -2024 Consolidated Plan will provide the City of Newburgh with **five years** of funding to support priority needs projects.*



City of Newburgh FY2020-2024 Consolidated Plan Priority Needs:

- Infrastructure Improvements
- Economic Development
- Quality of Life
- Housing



City of Newburgh FY2020-2024 Consolidated Plan:

Priority Need: Infrastructure Improvements

Project Examples:

- “Complete Streets” Safe Access Upgrades (ex. Bikes, Pedestrians, Motorists)
- Drinking Water Protections
- Sewer Upgrades



City of Newburgh FY2020-2024 Consolidated Plan:

Priority Need: Economic Development

Project Examples:

- Business Sign/Façade Program
- Workforce Development Assistance



City of Newburgh FY2020-2024 Consolidated Plan:

Priority Need: Quality of Life Improvements

Project Examples:

- Park Improvements
- Summer Children's Film Festival



City of Newburgh FY2020-2024 Consolidated Plan Goals:

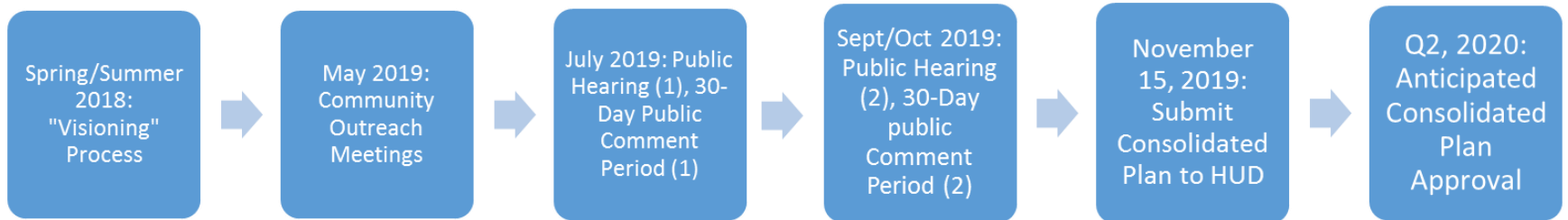
Priority Need: Housing

Project Example:

- In Rem Property Program
- Homeowner Assistance Program, Coordinated through a City of Newburgh Housing Partner



City of Newburgh FY2020-2024 Consolidated Plan Timeline



FY2020-2024 Consolidated Plan Timeline



The seal of the City of Newburg is a circular emblem. The outer ring is yellow with the text "SEAL OF THE CITY OF NEWBURG" at the top and "INCORPORATED 1866" at the bottom. The inner circle features a landscape with a river, a bridge, and a building. The text "WASHINGTON'S HEADQUARTERS" is written in a smaller circle above the building.

Community Development Block Grant (“CDBG”) Proposed FY2020 Annual Action Plan*

**Department of Planning &
Development
July, 2019**



*Pending federal budget approval

City of Newburgh FY2020 Annual Action Plan (AAP)

The Consolidated Plan is carried out through Annual Action Plans, which provide a concise summary of the actions, activities, and the specific federal and non-federal resources that will be used each year to address the priority needs and specific goals identified by the Consolidated Plan.



Proposed FY2020 CDBG Projects/Funding

	Priority Need Addressed	Project Name	Proposed Activities (Examples)	Project Funding	% Project increase, if HUD allocation greater than proposed (approx.)	% Project decrease, if HUD allocation less than proposed (approx.)
Projects Funded through Entitlement Grant	Housing	Housing	Salaries for 3 full-time employees, In Rem Property Supplies, In Rem Training, Homeowner Assistance Program	\$220,000.00 \$50,000.00	26% 6%	No Change No Change
	Infrastructure Improvements	Infrastructure Improvements	Complete Streets Project (ex. ADA Curb-Cut Upgrades)	\$225,000.00	32%	10%
	Economic Development	Economic Development	Funding to support business requiring workforce development training, Business Signage/Façade Improvements	\$25,000.00	10%	No Change
	Quality of Life Improvements	Park Improvements	Park Improvements, including playground equipment upgrades	\$175,000.00	14%	10%
	Quality of Life Improvements	Community Policing/Neighborhood Services	2020 Children's Summer Film Festival	\$20,000.00	2%	No Change
	Administration	Administration	Program Administration, Staff Salar and Benefits, Program Operating Costs (including mailings), Training/Conference	\$130,000.00	10%	10%
	Proposed Total FY2020 Allocation			\$845,000.00		

Contingency Funding

If the actual annual allocation amount exceeds the proposed estimate, the project budgets will increase by:

Housing	Salaries for 3 full-time employees, In Rem Property		
	Supplies, In Rem Training, Homeowner Assistance Program	\$220,000.00 \$50,000.00	26% 6%
Infrastructure Improvements	Complete Streets Project (ex. ADA Curb-Cut Upgrades)	\$225,000.00	32%
Economic Development	Funding to support business requiring workforce development training, Business Signage/Façade Improvements	\$25,000.00	10%
Park Improvements	Park Improvements, including playground equipment upgrades	\$175,000.00	14%
Community Policing/Neighborhood	2020 Children's Summer Film Festival	\$20,000.00	2%
Administration	Program Administration, Staff Salar and Benefits, Program Operating Costs (including mailings), Training/Conference	\$130,000.00	10%

Contingency Funding

If the actual annual allocation amount is less than the proposed estimate, the project budgets will decrease by:

Housing	Salaries for 3 full-time employees, In Rem Property Supplies, In Rem Training,	\$220,000.00	No Change
	Homeowner Assistance Program	\$50,000.00	No Change
Infrastructure Improvements	Complete Streets Project (ex. ADA Curb-Cut Upgrades)	\$225,000.00	10%
Economic Development	Funding to support business requiring workforce development training, Business Signage/Façade Improvements	\$25,000.00	No Change
Park Improvements	Park Improvements, including playground equipment upgrades	\$175,000.00	10%
Community Policing/Neighborhood Services	2020 Children's Summer Film Festival	\$20,000.00	No Change
Administration	Program Administration, Staff Salar and Benefits, Program Operating Costs (including mailings), Training/Conference	\$130,000.00	10%

Project:	Housing	
Activities:	In Rem Property Project	(\$220,000.00)
	Homeowner Assistance	(\$50,000.00)

Summary

- Continued funding for the In Rem program, including the salaries for 3 fulltime employees (2 DPW employees and the Economic Development Specialist), In Rem property program supplies, such as paint, plywood, In Rem Training.
- Funding to support City of Newburgh Housing Partner Homeowner Assistance Program.

In Rem Property Program Highlights

- Staffed by 2 full-time Department of Public Works employees and 1 employee of the Planning & Development Department dedicated to the in rem program.
- Provides maintenance and security of vacant properties. Keeps properties habitable, neighborhoods looking good, maintains/increases property values.

The Housing and Community Development Act of 1992 authorizes activities necessary to make essential repairs and payment of operating expenses needed to maintain the habitability of housing units acquired through tax foreclosure proceedings in order to prevent abandonment and deterioration of such housing in primarily low- and moderate-income neighborhoods.

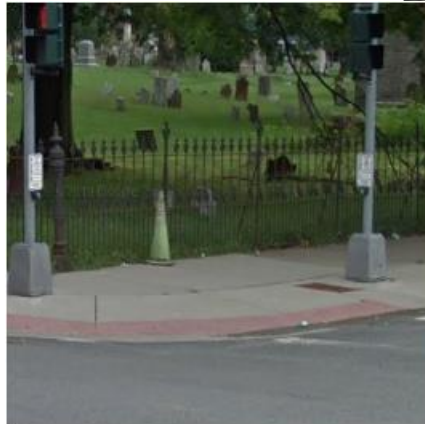


Project: Infrastructure Improvements
Budget: \$225,000.00

Summary

Examples of projects may include:

- “Complete Streets” Safe Access Upgrades
- Sidewalk improvements

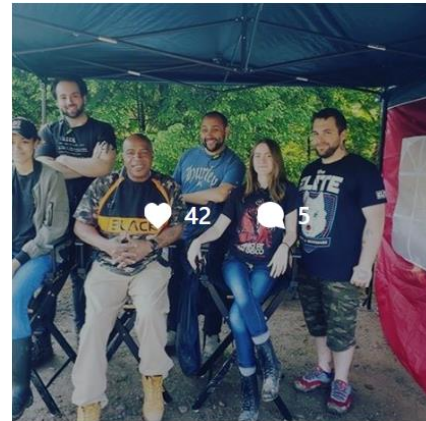


Project: Economic Development
Budget: \$25,000.00

Summary

Examples of projects may include:

- Business Signage/Façade Improvements
- Funding to Support Business Workforce Development Training.



Project: Park Improvements
Budget: \$175,000.00

Summary

Examples of projects may include:

- Playground equipment improvements/upgrades
- Fencing



Project: Community Policing/Neighborhood Services
Budget: \$20,000.00

Summary

Examples of Projects may include:

- 2020 Children's Summer Film Festival



Project: Administration
Project Funding: \$130,000.00



Summary

Funding to include salary and benefits for Director of Community Development, Business Mailings, Supplies and Program Administration/Training/Conference.

FY2020 CDBG AAP Timeline



**FY 2020 COMMUNITY DEVELOPMENT BLOCK GRANT
(CDBG) PROJECTS TIMELINE**



Executive Summary

ES-05 Executive Summary – 24 CFR 91.200(c), 91.220(b)

1. Introduction

The Consolidated Plan, or the “Con Plan” or “Five-Year Plan,” is designed to help states and local jurisdictions assess their affordable housing and community development needs and market conditions, and to make data-driven, place-based investment decisions. The United States Department of Housing and Urban Development (HUD), which administers the funds, requires that recipients create a plan describing how funds will be expended over a five-year period.

The Consolidated Plan is carried out through Annual Action Plans, which provide a concise summary of the actions, activities, and the specific federal and non-federal resources that will be used each year to address the priority needs and specific goals identified by the Consolidated Plan.

The City of Newburgh Consolidated Plan is for the period 01/01/2020 - 12/31/2024.

2. Summary of the objectives and outcomes identified in the Plan Needs Assessment Overview

Priority Needs identified during the 2020-2024 Consolidated Plan outreach meetings include Infrastructure Improvements, Economic Development, Quality of Life Improvements and Housing. Annual Action Plan funds will be used for projects such as sidewalk and curb-cut upgrades, business facade and signage support, workforce development initiatives, park improvements, community policing initiatives and CDBG Administration.

3. Evaluation of past performance

Over the past five years, the City of Newburgh was able to fund projects meeting the following Priority Needs:

Infrastructure and Public Facilities

ShotSpotter

Emergency Sewer Repair – North Interceptor

City of Newburgh Skateboard Park

Delano-Hitch Basketball Courts

Gidney Ave. Basketball Courts and second gate

ADA Curb Ramps
Emergency Sewer Repair – Renwick St.
Downing Park Urban Farm

Housing

In Rem Property Program

Homeless Assistance and Prevention

Emergency Shelter Services

Public Service Programs

Children’s Summer Film Festival
National Night Out

Economic Development

Business Signage Program
Business Façade Program

4. Summary of citizen participation process and consultation process

The Citizen Participation Process began in 2018 with Community Outreach meetings and a Community Survey related to the City of Newburgh Master Plan Update Process. In 2019, Seven (7) Community Outreach Meetings, as well as meetings with service agencies and community groups were conducted. Two (2) Public Hearings and two (2) 30-day Public Comment Periods were also held. Proposed/Draft Consolidated Plan versions were provided in English and Spanish.

5. Summary of public comments

Public Comments were in support of the Priority Needs, as well as proposed Projects. (See attached Citizen Participation Summary.)

6. Summary of comments or views not accepted and the reasons for not accepting them

All comments/views were accepted.

7. Summary

The 2020-2024 Consolidated Plan identifies Priority Needs in the City of Newburgh. The Annual Action Plans will provide the City of Newburgh with the funds needed to address the community's needs in the next five years.

The Process

PR-05 Lead & Responsible Agencies - 91.200(b)

1. Describe agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
Lead Agency	NEWBURGH	
CDBG Administrator	NEWBURGH	Department of Planning & Development
	NEWBURGH	

Table 1– Responsible Agencies

Narrative

The City of Newburgh Department of Planning & Development is the lead agency for the preparation and submission of the Consolidated Plan and the implementation of the Annual Action Plan. The City of Newburgh Department of Planning & Development is the responsible party for the processing and distribution of federal funds under the CDBG program, once allocated by the federal government and approved by the City of Newburgh City Council.

Consolidated Plan Public Contact Information

Ms. Ellen J. Fillo,
Director, Community of Development
City of Newburgh, Department of Planning & Development 83 Broadway Newburgh NY 12550
(845) 569-9400
efillo@cityofnewburgh-ny.gov

PR-10 Consultation - 91.100, 91.200(b), 91.215(l)

1. Introduction

The City of Newburgh uses many methods to encourage ongoing participation from residents, community service providers, and existing and potential community development partners. The participation process for the Consolidated Plan included community outreach meetings; public notices; 30 day public comment periods; public hearings; and consultation with nonprofits, City staff, elected officials, and housing providers. In the end, the consolidated planning process yielded the active involvement and input of more than 25 governmental departments, nonprofit organizations, and citizens.

A list of agencies and organizations participating in these meetings appears in the Table below.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l)).

The City of Newburgh is a member of the Orange County (OC) Continuum of Care (COC), as well as participates in the New York State Governor's Empire State Poverty Reduction Initiative (ESPRI).

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness

The City of Newburgh is a member of the Orange County Housing Consortium, which consists of a wide array of individuals and entities that directly and indirectly serve homeless persons. Through a variety of coordinating councils, networks and other organizational structures, the housing needs and priorities for the homeless are analyzed. The integration and coordination of resources and programs ensures that housing and support services are broad based, comprehensive and organized. The Orange County Housing Consortium meets on a regular basis and has actively sought program funds in a collaborative manner. Together, as a consortium, they have successfully applied for federal Continuum of Care funding.

The City of Newburgh attended the Orange County Consolidated Plan outreach meetings, where members of the Orange County Continuum of Care provided feedback to needs in Orange County, including the City of Newburgh.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards and evaluate outcomes, and develop funding, policies and procedures for the administration of HMIS

The City of Newburgh attended the Orange County Consolidated Plan outreach meetings, where members of the Orange County Continuum of Care provided feedback to needs in Orange County, including the City of Newburgh.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdictions consultations with housing, social service agencies and other entities

Table 2– Agencies, groups, organizations who participated

1	Agency/Group/Organization	City of Newburgh
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Public Housing Needs Economic Development
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The City employs diverse methods to encourage on-going participation from residents, community service providers, and existing and potential community development partners. The participation process for the Consolidated Plan included community meetings; public notices; two 30-day public comment periods; two public hearings; and consultation with non-profit organizations, City of Newburgh staff, elected officials, and housing providers. In the end, the consolidated planning process yielded the active involvement and input of more than 25 governmental departments, non-profit organizations, and citizens. The City of Newburgh Department of Planning and Development was consulted to review the new Vision Plan.
2	Agency/Group/Organization	Orange County Office of Community Development
	Agency/Group/Organization Type	Other government - County
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Non-Homeless Special Needs Economic Development
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Orange County Community Development conducted several outreach meetings with Orange County agencies to access needs in the City of Newburgh.
3	Agency/Group/Organization	Newburgh Community Land Bank
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Public Housing Needs

	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The Newburgh Community Land Bank was consulted at the Orange County Community Development outreach meetings, as well as the during the City of Newburgh Community Outreach meetings. (The Newburgh Community Land Bank hosted 2 of the City of Newburgh Community Outreach meetings.)
4	Agency/Group/Organization	HABITAT FOR HUMANITY OF GREATER NEWBURGH, INC.
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Public Housing Needs
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Habitat for Humanity of Greater Newburgh was consulted during the Orange County Community Development agency meetings, as well as during the City of Newburgh Community Outreach meetings. Habitat for Humanity of Greater Newburgh also hosted 2 of the City of Newburgh Community Outreach meetings.
5	Agency/Group/Organization	Newburgh Housing Authority
	Agency/Group/Organization Type	Housing PHA
	What section of the Plan was addressed by Consultation?	Public Housing Needs Homelessness Strategy Homeless Needs - Families with children
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The Newburgh Housing Authority was consulted during the Orange County Community Development agency outreach meetings.
6	Agency/Group/Organization	RUPCO, Inc.
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Public Housing Needs

	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	RUPCO was consulted during the Orange County agency outreach meetings.
7	Agency/Group/Organization	Orange County Emergency Management
	Agency/Group/Organization Type	Other government - County
	What section of the Plan was addressed by Consultation?	Emergency Services
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Orange County Emergency Services was consulted during a conference call meeting to discuss emergency services needs in the City of Newburgh.
8	Agency/Group/Organization	Newburgh Healthy Black and Latinx Coalition
	Agency/Group/Organization Type	Health Coalition
	What section of the Plan was addressed by Consultation?	Economic Development
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Presented the proposed consolidated Plan at one of the Newburgh Healthy Black and Latinx Coalition meetings.
9	Agency/Group/Organization	United Way Dutchess/Orange - Empire State Poverty Reduction Initiative (ESPRI)
	Agency/Group/Organization Type	Regional organization
	What section of the Plan was addressed by Consultation?	Anti-poverty Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Presentation at the monthly City of Newburgh Empire State Poverty Reduction Initiative (ESPRI) meeting.
10	Agency/Group/Organization	Orange County Dept. of Health
	Agency/Group/Organization Type	Health Agency

What section of the Plan was addressed by Consultation?	Lead-based Paint Strategy
How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Orange County Department of Health Lead Program was consulted during the Orange County agency outreach meetings.

Identify any Agency Types not consulted and provide rationale for not consulting

To the best of its ability, the City of Newburgh has been in contact with all known agencies and organizations involved in activities that are relevant to CDBG, HOME, and ESG activities and programs.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Continuum of Care	Supports the Housing Priority Need
Consolidated Plan	Newburgh Housing Authority	Supports the Housing and Economic Development Priority Needs
Vision Plan	City of Newburgh	Supports the Housing, Infrastructure, Quality of Life and Economic Development Priority Needs
Housing Goals	Newburgh Housing Coalition	Supports the Housing Priority Need
Orange County Comprehensive Plan	Orange County - Department of Planning	Supports the Infrastructure, Quality of Life and Economic Development Priority Needs
Micro-Unit Housing Needs Assessment	Newburgh Housing Coalition	Supports the Housing Priority Need
Orange County Comprehensive Plan - Transportation	Orange County - Department of Planning	Supports the Infrastructure, Quality of Life and Economic Development Priority Needs
Newburgh - Re-Thinking Heritage Tourism	Columbia University/Graduate School of Architecture, Planning & Preservation	Supports the Infrastructure and Economic Development Priority Needs

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Empire State Poverty Reduction Initiative (ESPRI)	Empire State Poverty Reduction Initiative (ESPRI)	Supports the Housing, Infrastructure, Quality of Life and Economic Development Priority Needs

Table 3– Other local / regional / federal planning efforts

Describe cooperation and coordination with other public entities, including the State and any adjacent units of general local government, in the implementation of the Consolidated Plan (91.215(l))

The City of Newburgh coordinates with a range of public entities, including the Planning, Health and Economic Development offices of Orange County, the Orange County Transportation Council, and a number of State agencies in the in the development and execution of a range of programs and activities.

Narrative

As noted above, the City of Newburgh uses many methods to encourage ongoing participation from residents, community service providers, and existing and potential community development partners in order to identify needs in the City of Newburgh.

PR-15 Citizen Participation - 91.401, 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

The 2020-2024 Consolidated Plan citizen participation process involved outreach to the community beginning in 2018. Outreach consisted of community outreach meetings, a public survey, public hearings and public comment periods.

In 2018, the City of Newburgh conducted 3 community meetings and a community survey as part of the "Vision Plan" Master Plan update process. Community members have noted that the City of Newburgh holds many meetings looking for community feedback related to community needs. One community member commented, "What's missing from the current vision is 'how' to do these things. There is no shortage of plans for Newburgh. The issue is implementation and financing."

As the Community Development Block Grant provides the implementation and funding mechanism to "develop viable urban communities by providing decent housing and a suitable living environment, and by expanding economic opportunities, principally for low- and moderate-income persons," several of the top priority needs identified through the "Vision Plan" process are included in the 2020-2024 Consolidated Plan Priority Needs and Goals for the City of Newburgh. The top priority needs identified are Infrastructure Improvements, Economic Development, Quality of Life Improvements and Housing.

The 2013-2017 American Community Survey estimates that the population of individuals of Hispanic or Latino background in the City of Newburgh has increased to 14,408, or 50.7% of the population. Outreach to the Spanish-speaking population in the City of Newburgh included publication of Public Hearing and 30-Day Public Comment Period notices in La Voz, a free multi-award-winning Spanish-language magazine serving 125,000 Hispanics living in the Hudson Valley. In addition, draft Consolidated Plans were translated in Spanish, and Spanish interpreters were available for the Public Hearings. An outreach presentation of the draft Consolidated Plan was also made to the "Newburgh Healthy Black and Latinx" Coalition, in order to solicit comments/feedback.

Efforts to perform more targeted Spanish-speaker outreach were met with limited success. For example, offers were made to hold community meetings at Spanish-Speaking restaurants. Several leaders of the Spanish-Speaking population in the City of Newburgh noted that many in the Hispanic/Latino population do not want to expose themselves to the United States Immigration and Customs Enforcement (ICE) activity taking place in the community. There is real fear that congregating will cause ICE to detain people.

The Citizen Outreach Participation Table below provides details about the various outreach efforts.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Public Meeting	<p>Minorities</p> <p>Non-English Speaking - Specify other language: Spanish</p> <p>Persons with disabilities</p> <p>Non-targeted/broad community</p> <p>Residents of Public and Assisted Housing</p>	100 attendees	<p>Comments included:</p> <p>Homeownership, Workforce Development/bring jobs to the City of Newburgh,</p> <p>Focus on changing negative perceptions of the City of Newburgh.</p>		https://www.cityofnewburgh-ny.gov/planning-development/pages/2018-master-plan-update

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
2	Public Meeting	<p>Minorities</p> <p>Non-English Speaking - Specify other language: Spanish</p> <p>Persons with disabilities</p> <p>Non-targeted/broad community</p> <p>Residents of Public and Assisted Housing</p>	50 attendees	Comments included: Quality of Life, Housing, Economic Development		https://www.cityofnewburgh-ny.gov/planning-development/pages/2018-master-plan-update

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
3	Public Meeting	<p>Minorities</p> <p>Non-English Speaking - Specify other language: Spanish</p> <p>Persons with disabilities</p> <p>Non-targeted/broad community</p> <p>Residents of Public and Assisted Housing</p>	30 attendees	<p>Comments included:</p> <p>Fewer people attended this meeting, need to improve outreach, Importance of drinking water quality, Transit improvements to include job centers in Orange County.</p>		https://www.cityofnewburgh-ny.gov/planning-development/pages/2018-master-plan-update

4	Survey Available in English and Spanish	<p>Minorities</p> <p>Non-English Speaking - Specify other language: Spanish</p> <p>Persons with disabilities</p> <p>Non-targeted/broad community</p> <p>Residents of Public and Assisted Housing</p>	<p>Survey open from 05/24/18 07/16/18, Participation: 247 Respondents/ Non-Hispanic White (66%), Black or African American (10%) Hispanic or Latino (12%) Native American and Alaska Native (2%) Asian (1%) Native Hawaiian or Other Pacific Islander (0.5%) Other (15%)</p>	<p>Top 3 Housing Comments: 1. Pedestrian Friendly, livable, fully integrated community 2. Increase homeownership 3. Increase affordability for people to redevelop property Economic Prosperity</p> <p>Comments: 1. Support vibrant downtown business districts 2. Opportunities for workforce in secure adequately paying jobs 3. Walkable, livable fully integrated</p>	<p>https://www.cityofnewburgh-ny.gov/planning-development/pages/2018-master-plan-update</p>
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Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
				r Comments: Safe efficient roads and streets for all users		

5	Public Meeting	Minorities Non-targeted/broad community	7 community outreach meetings held throughout the City of Newburgh, from 05/01/19 - 05/14/19.	Need better sidewalks, Need improvements to parks, Paving projects, Workforce Development/Job Training (related to a business), Better road safety for people walking, biking, driving, Better Quality of Life Better looking streets, neighborhoods , Parks, Cleaner Neighborhoods , keep houses looking better, Things for youth to do in the City of Newburgh, Affordable		
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Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
				housing, Attract more jobs		
6	Public Hearing	<p>Minorities</p> <p>Non-English Speaking - Specify other language: Spanish</p> <p>Persons with disabilities</p> <p>Non-targeted/broad community</p> <p>Residents of Public and Assisted Housing</p>	Public Hearing conducted as part of 07/08/19 and 09/23/19 City Council meeting.	Park Improvements (attention to trees), Streetscape Improvements.		

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
7	Survey Available in English and Spanish	<p>Minorities</p> <p>Non-English Speaking - Specify other language: Spanish</p> <p>Persons with disabilities</p> <p>Non-targeted/broad community</p> <p>Residents of Public and Assisted Housing</p>	<p>30-Day Public Comment Period: 07/09/19 - 08/08/19</p> <p>30-Day Public Comment Period: 09/24/19 - 10/24/19 (Note: The "Mode of Outreach" is "30-Day Public Comment Period")</p>	Park Improvements, including exercise equipment for adults (comment provided verbally)		

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
8	Public Meeting	Minorities Non-English Speaking - Specify other language: Spanish	Attended by 25 people of the "Healthy Black and Latinx Coalition."	Increase Workforce Development Initiatives, concerns about improvements leading to gentrification.		https://www.facebook.com/HVPress/posts/the-newburgh-healthy-black-and-latinx-coalition-hosted-a-free-screening-of-the-m/10156872622231458/

Table 4– Citizen Participation Outreach

Needs Assessment

NA-05 Overview

Needs Assessment Overview

Poverty is a major concern in the City Newburgh as 27.9 percent of the population had an income in the preceding twelve months that was below the established poverty level of \$23,850. There is a great disparity between the income and poverty levels in the City of Newburgh and those of Orange County. The Median Household income in the City of Newburgh is \$36,077, as shown in the table below, while that of Orange County is \$70,712, almost twice the City of Newburgh figure. The poverty percentage for the City of Newburgh is twice that of Orange County. Further, in the City of Newburgh, 23.9 percent of the elderly, and 36.9 percent of persons under 18 are living in poverty.

Newburgh's Median household Income is 64.0 percent of the national figure. City's Per Capita Income is 58.7 percent of the national figure and the percentage of persons living in poverty is almost three times the national figure.

CITY OF NEWBURGH HOUSEHOLD INCOMES, 2017

Income	Number of City of Newburgh Households	City of Newburgh %	US %
Less than \$10,000	1,071	11.70%	6.70%
\$10,000 to \$14,999	687	7.50%	4.90%
\$15,000 to \$24,999	1,223	13.30%	9.80%
\$25,000 to \$34,999	1,378	15.00%	9.50%
\$35,000 to \$49,999	1,162	12.70%	13.00%
\$50,000 to \$74,999	1,387	15.10%	17.70%
\$75,000 to \$99,999	820	8.90%	12.30%
\$100,000 to \$149,999	930	10.10%	14.10%
\$150,000 to \$199,999	317	3.50%	5.80%
\$200,000 or more	195	2.10%	6.30%

Source: ACS, 2017

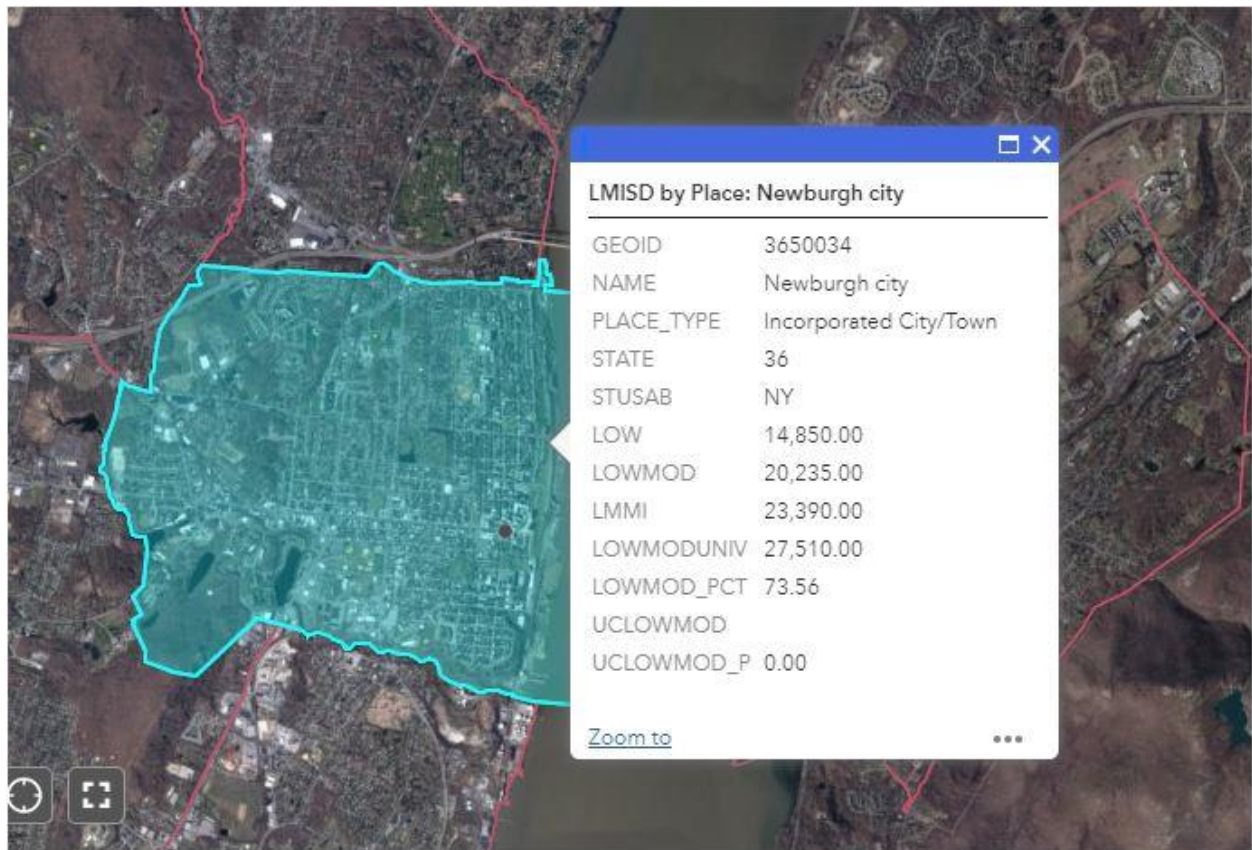
Household Income

**SELECTED INCOME AND POVERTY STATISTICS
CITY OF NEWBURGH, ORANGE COUNTY, AND THE UNITED STATES**

	Newburgh	Orange County	United States
Median HH Income (\$)	\$36,922	\$75,146	\$57,652
Per Capita Income (\$)	\$18,312	\$32,616	\$31,177
Persons in Poverty (%)	31.2	10.9	12.3

Source: ACS 2018

Income and Poverty Statistics



Low Mod Data

NA-50 Non-Housing Community Development Needs - 91.415, 91.215 (f)

Describe the jurisdiction's need for Public Facilities:

The City of Newburgh parks are in need of upgrades, including installation of recreational/fitness equipment for teens and adults and general park upgrades such as fencing and footpaths.

How were these needs determined?

This need was identified through the Community Outreach meetings, Public Hearings and through comments at other public meetings (ex. City Council meetings).

Describe the jurisdiction's need for Public Improvements:

The City of Newburgh, like most cities, needs upgrades to sidewalks, curb ramps, streets and sewers.

How were these needs determined?

These needs were identified through the Community Outreach meetings, Public Hearings and through comments at other public meetings (ex. City Council meetings).

Describe the jurisdiction's need for Public Services:

Public Services needs in the City of Newburgh include more Community Policing initiatives and community programming.

How were these needs determined?

These needs were identified through the Community Outreach meetings, Public Hearings and through comments at other public meetings (ex. City Council meetings).

Based on the needs analysis above, describe the State's needs in Colonias

Housing Market Analysis

MA-05 Overview

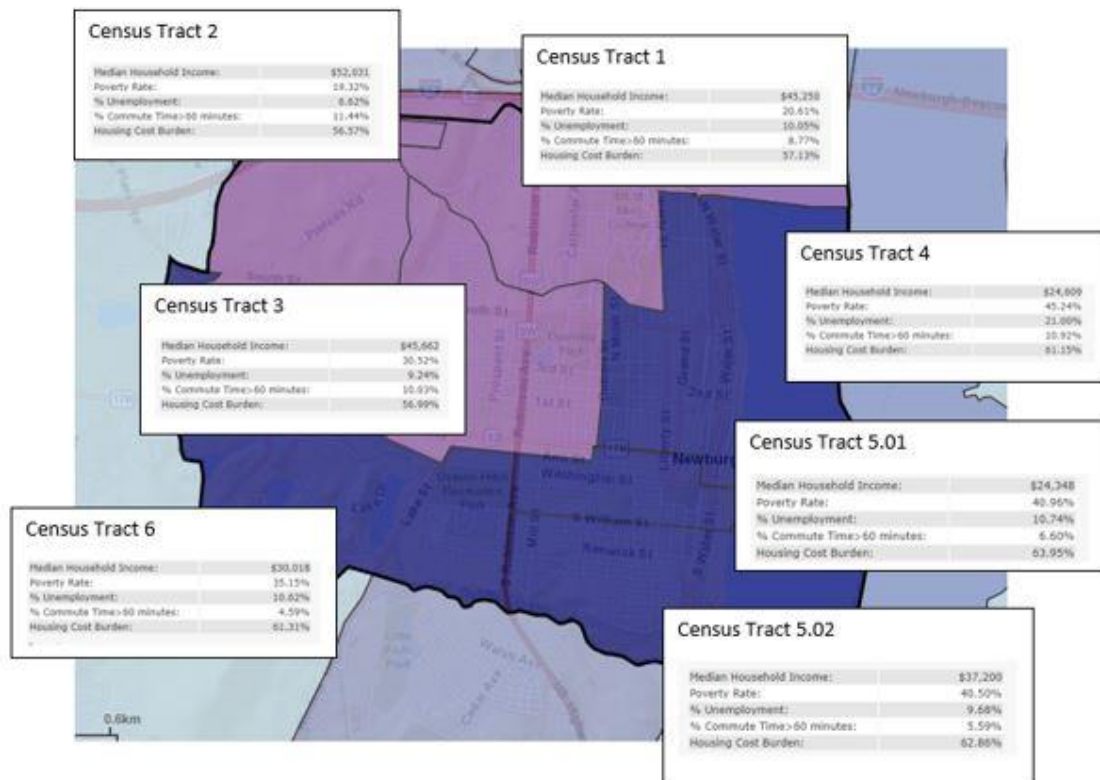
Housing Market Analysis Overview:

Population growth follows job growth and the demand for housing is influenced by the location, type, and wage levels of the City. The affordability component of housing demand, however, is based upon local wages and salaries that are translated into household incomes. The availability of an existing supply of various housing types and price levels must be maintained to meet the housing demand of the variety of occupations that comprise the local economic base.

The size of the City's labor force has decreased slightly since 2013, according to the U.S. Census Bureau, 2013-2017 American Community Survey 5-Year Estimates. The workforce was 12,756 in 2017 vs. 13,142 in 2013. The unemployment rate is 6.5% percent, down from 7.8% in 2013.

Many City of Newburgh low-income homeowners struggle to keep up with the cost of maintaining their houses. In addition, many bank owned properties are not managed or maintained. A significant number of absentee landlords have left properties vacant and let the properties deteriorate. Housing Cost Burden in the City of Newburgh is greater than 50%.

Many of the City's low-income renters are forced to pay more for the limited supply of rental units, a substantial portion of which are older and sometimes in deteriorated condition.



Source: CPD Maps

Housing Cost Burden Map

MA-45 Non-Housing Community Development Assets - 91.410, 91.210(f)

Introduction

The City of Newburgh has a number of needs in order to support economic development, which is critical to the growth and revitalization of Newburgh. As noted in the Housing Needs Assessment and the Housing Market Analysis, good, well-paying jobs are the means to secure economic stability, improve neighborhoods and obtain decent housing. The City's economic development needs center upon obtaining new jobs and providing the workforce to take those jobs. Education and job training (and retraining) are crucial to having a competitive workforce. At the same time, the City needs to make substantial investments in infrastructure to be competitive in attracting new businesses.

Though the City has the advantage of existing water and sewer systems and buildings, many of these elements need to be upgraded or replaced, a daunting task in light of the City's limited resources and the scale of the necessary projects. Further, the reuse of many sites will entail the environmental cleanup of a significant number of neglected buildings and brownfield sites in the City's old industrial areas.

Economic Development Market Analysis

Business Activity

Business by Sector	Number of Workers	Number of Jobs	Share of Workers %	Share of Jobs %	Jobs less workers %
Agriculture, Mining, Oil & Gas Extraction	66	0	1	0	-1
Arts, Entertainment, Accommodations	1,057	707	13	10	-3
Construction	389	397	5	5	0
Education and Health Care Services	1,877	3,356	22	46	24
Finance, Insurance, and Real Estate	438	195	5	3	-2
Information	198	59	2	1	-1
Manufacturing	735	799	9	11	2
Other Services	381	576	5	8	3
Professional, Scientific, Management Services	527	328	6	4	-2
Public Administration	0	0	0	0	0
Retail Trade	1,638	338	19	5	-14
Transportation and Warehousing	609	141	7	2	-5

Business by Sector	Number of Workers	Number of Jobs	Share of Workers %	Share of Jobs %	Jobs less workers %
Wholesale Trade	533	395	6	5	-1
Total	8,448	7,291	--	--	--

Table 5 - Business Activity

Data Source: 2011-2015 ACS (Workers), 2015 Longitudinal Employer-Household Dynamics (Jobs)

Labor Force

Total Population in the Civilian Labor Force	12,805
Civilian Employed Population 16 years and over	11,365
Unemployment Rate	11.17
Unemployment Rate for Ages 16-24	26.70
Unemployment Rate for Ages 25-65	6.15

Table 6 - Labor Force

Data Source: 2011-2015 ACS

Occupations by Sector		Number of People
Management, business and financial	1,560	
Farming, fisheries and forestry occupations	510	
Service	1,575	
Sales and office	2,590	
Construction, extraction, maintenance and repair	1,150	
Production, transportation and material moving	1,265	

Table 7 – Occupations by Sector

Data Source: 2011-2015 ACS

Travel Time

Travel Time	Number	Percentage
< 30 Minutes	7,695	71%
30-59 Minutes	2,220	21%
60 or More Minutes	910	8%
Total	10,825	100%

Table 8 - Travel Time

Data Source: 2011-2015 ACS

Education:

Educational Attainment by Employment Status (Population 16 and Older)

Educational Attainment	In Labor Force		Not in Labor Force
	Civilian Employed	Unemployed	
Less than high school graduate	2,305	155	1,245
High school graduate (includes equivalency)	2,890	345	1,135
Some college or Associate's degree	2,165	215	735
Bachelor's degree or higher	1,225	70	165

Table 9 - Educational Attainment by Employment Status

Data Source: 2011-2015 ACS

Educational Attainment by Age

	Age				
	18-24 yrs	25-34 yrs	35-44 yrs	45-65 yrs	65+ yrs
Less than 9th grade	35	600	575	740	445
9th to 12th grade, no diploma	770	585	425	780	305

	Age				
	18–24 yrs	25–34 yrs	35–44 yrs	45–65 yrs	65+ yrs
High school graduate, GED, or alternative	1,700	1,465	1,100	1,805	850
Some college, no degree	1,070	700	415	1,045	285
Associate's degree	235	370	214	400	55
Bachelor's degree	180	255	285	370	130
Graduate or professional degree	10	100	100	355	145

Table 10 - Educational Attainment by Age

Data Source: 2011-2015 ACS

Educational Attainment – Median Earnings in the Past 12 Months

Educational Attainment	Median Earnings in the Past 12 Months
Less than high school graduate	20,897
High school graduate (includes equivalency)	26,003
Some college or Associate's degree	28,610
Bachelor's degree	48,277
Graduate or professional degree	62,260

Table 11 – Median Earnings in the Past 12 Months

Data Source: 2011-2015 ACS

Based on the Business Activity table above, what are the major employment sectors within your jurisdiction?

The major employment sectors in the City of Newburgh are Education and Healthcare Services, Manufacturing and "Other Services."

Describe the workforce and infrastructure needs of the business community:

In terms of economic development, one of the needs is the creation of new, living wage jobs for City of Newburgh residents. However, these jobs can only be created if there is an adequate, trained workforce in place to fill the jobs. The City of Newburgh will continue to support

education and job training programs. These efforts include job training for younger persons, retraining for older workers, the provision of a good basic education for the City's youth, and the assisting young persons in the development of life skills.

In the City of Newburgh, the Poverty Rate for the population 25 years and over, for whom poverty status is determined by educational attainment level (Data Source, ACS 2013-2017):

- Less than High School Graduate: 30.8% (Male), 44.6% (Female)
- High School Graduate: 14.1% (Male), 29.9% (Female)
- Some College or Associate's Degree: 15.8% (Male), 25.8% (Female)
- Bachelor's Degree or Higher: 5.0% (Male), 6.1% (Female)

Describe any major changes that may have an economic impact, such as planned local or regional public or private sector investments or initiatives that have affected or may affect job and business growth opportunities during the planning period. Describe any needs for workforce development, business support or infrastructure these changes may create.

There are a number of new or expanding businesses in the City of Newburgh and the surrounding Orange County area that will have an economic impact:

Legoland: Estimated 4,000 jobs, Theme Park, Hotel – Transportation Needs, Workforce Development Needs

Woodbury Common Expansion: Estimated 1,000 jobs, Retail, Spa, 2 Hotels, restaurant – Transportation Needs, Workforce Development Needs

Film Industry: Opening “Umbra Stages” Stage 2 – Workforce Development Needs

Amy’s Kitchen: 680 jobs, - Transportation Needs, Workforce Development Needs

City Winery: Restaurant, Boutique Hotel, - Transportation Needs, Workforce Development Needs

Success in attracting businesses to the City will require a range of workforce and economic development initiatives, including but not limited to childcare, business services, transportation to employment and city centers, and amenities that support business development such as neighborhood parks, well maintained streets, community gardens arts and culture.

There is a significant need for job training, life skills training, and literacy to support workforce development and community strengthening and community building activities.

How do the skills and education of the current workforce correspond to employment opportunities in the jurisdiction?

The City of Newburgh is working diligently to retain and, when possible, expand existing businesses and attract new ones, as noted. Though the City of Newburgh has an abundant labor force, the educational and training level of that workforce does not match the needs of many of today's industries and businesses. The City of Newburgh employment opportunities are limited at this time, and in some measure, it is the quality of the labor force that limits those opportunities.

Describe any current workforce training initiatives, including those supported by Workforce Investment Boards, community colleges and other organizations. Describe how these efforts will support the jurisdiction's Consolidated Plan.

Below the Line Bootcamp

Supported by Choice Films, Umbra Stages and Blacc Vanilla Foundation

Provides no cost workforce training for City of Newburgh residents interested in the film industry.

Does your jurisdiction participate in a Comprehensive Economic Development Strategy (CEDS)?

Yes

If so, what economic development initiatives are you undertaking that may be coordinated with the Consolidated Plan? If not, describe other local/regional plans or initiatives that impact economic growth.

Newburgh is included in the Hudson Valley Economic Development District's Comprehensive Economic Development Strategy, which is a wide-ranging economic analysis of the region's strengths, weakness, opportunities and threats as well and the goals and strategies for the 2017 program year. This CEDS, prepared by the Hudson Valley Regional Council is a regional economic development road map and master plan, but does not specifically focus on Newburgh and its particular needs and concerns. The CEDS guides the economic growth of the region's economy.

The Mayor of the City of Newburgh sits on the Board of Directors of the Hudson Valley Regional Counsel.

Discussion

The City of Newburgh has a number of needs in order to support economic development, which is critical to the growth and revitalization of Newburgh. As noted in the Housing Needs Assessment and the Housing Market Analysis, good, well-paying jobs are the means to secure economic stability, improve neighborhoods and obtain decent housing. The City's economic development needs center upon obtaining new jobs and providing the workforce to take those jobs. Education and job training (and retraining) are crucial to having a competitive workforce. At the same time, the City needs to make substantial investments in infrastructure to be competitive in attracting new businesses.

MA-50 Needs and Market Analysis Discussion

Are there areas where households with multiple housing problems are concentrated? (include a definition of "concentration")

Cost burden and severe cost burden represent the most prevalent housing problem in the City of Newburgh. Over 70 percent of the City of Newburgh's households are in the three lowest HUD income categories and face difficulties in obtaining affordable housing that is decent and safe. These populations are concentrated in the City of Newburgh's low/mod census tracts. "Concentration" is defined by high minority population and low area income.

Are there any areas in the jurisdiction where racial or ethnic minorities or low-income families are concentrated? (include a definition of "concentration")

Yes. Over 70 percent of the City of Newburgh's households are in the three lowest HUD income categories and face difficulties in obtaining affordable housing that is decent and safe. These populations are concentrated in the City of Newburgh's low/mod census tracts. "Concentration" is defined by high minority population and low area income.

What are the characteristics of the market in these areas/neighborhoods?

In general, these neighborhoods are characterized by older structures often in need of rehabilitation. Single family owner units are available at relatively low prices, but the market is weak because of the need for extensive and expensive renovation in many of the structures, as well as stricter loan standards and higher down payment requirements that limit the number of potential buyers.

The rental market in these neighborhoods is stronger in the face of increased demand, especially for more modern or better kept buildings. Rents tend to increase, even for poorer buildings, exacerbating the cost burden issue for low income households.

Are there any community assets in these areas/neighborhoods?

The City of Newburgh has been providing and will continue to provide upgrades to parks. As noted, the needs are great and diverse and the resources available are limited. The City of Newburgh has historically used its CDBG resources across these neighborhoods, improving streets and streetscapes and facades, and providing activities, such as National Night Out and the Summer Film Festival.

Are there other strategic opportunities in any of these areas?

The City of Newburgh continues to focus CDBG resources in these areas through the "In Rem Property Program." The "In Rem Property Program" has been successful in maintaining the habitability of properties received by the City of Newburgh through foreclosure.

Strategic Plan

SP-05 Overview

Strategic Plan Overview

The target areas for projects utilizing federal grant funds are in the City's low and moderate income neighborhoods, especially those with the highest rates of poverty and crime, the poorest school performance ratings, and poorest housing characteristics. As noted the City's low mod neighborhoods evidence these characteristics.

The highest priority needs for these target areas and the City's low/mod population are: Rental Assistance, Rental Rehabilitation, Homeowner Repair, Public Service Programs, Economic Development, Homeless Assistance and Prevention, and Fair Housing.

Market conditions, especially increasing rental costs, low incomes, stagnant wages, and a low vacancy rate create the needs for the rental programs, while high down payment requirements and stringent loan standards create a need for homebuyer assistance programs.

Overall, the institutional delivery system functions well, but the City is working to improve its outreach and information efforts and to improve coordination, collaboration, and information sharing better among the various entities responsible for program delivery.

The City has identified a number of barriers to affordable housing, including the deteriorated condition of many housing units, environmental problems and the high cost of remediating them, and low income levels that make affordability a major concern. The City is attempting to address these issues through community and economic planning initiatives, as well as by providing financial assistance to developers and homebuyers.

The City's homelessness strategy is a multi pronged approach that emphasizes homelessness prevention, immediate assistance and rapid rehousing; support for persons and families as they transition to economic and housing stability; and efforts to prevent those persons from returning to homelessness.

Lead based paint hazards are a serious problem in the City of Newburgh in light of the age and condition of many housing units and the presence of many children in the most vulnerable age group.

The City's anti poverty strategy is part of an effort to create jobs and improve the local economy. The creation of economic opportunities is not an isolated solution to alleviating poverty, and the City also works with community partners to identify educational, life skills and training needs and provide opportunities for self empowerment that will enable low and moderate income residents to become and continue to be self sufficient and economically independent. These programs have an immediate impact on primary needs of the low income population and the causes of poverty.

The City of Newburgh has a set of procedures to monitor all of its federal activities, programs, and projects and to ensure long term compliance with applicable program requirements and comprehensive planning. The Department of Housing and Community Development works to ensure that approved projects meet the purpose of the Consolidated Plan and that available funds are distributed in a timely manner. Monitoring includes programs operated directly by the City of Newburgh and those carried out by sub-recipients.

SP-10 Geographic Priorities - 91.415, 91.215(a)(1)

Geographic Area

Table 12 - Geographic Priority Areas

1	Area Name:	Census Tracts 4 & 5
	Area Type:	Strategy area
	Other Target Area Description:	
	HUD Approval Date:	9/18/2015
	% of Low/ Mod:	
	Revital Type:	
	Other Revital Description:	
	Identify the neighborhood boundaries for this target area.	Census Tracts 4 & 5 (5.01, 5.02) are located at the East End of the City of Newburgh.
	Include specific housing and commercial characteristics of this target area.	Low % owner occupied housing, High vacancy rate, especially in Census Tract 4, which has the highest vacancy rate in the City of Newburgh.
	How did your consultation and citizen participation process help you to identify this neighborhood as a target area?	Consultation with community members as well as organizations and agencies confirmed Census Tracts 4 and 5 as a target area.
	Identify the needs in this target area.	Infrastructure Improvements, Economic Development, Housing, Quality of Life Improvements. Note: Census Tract 4 has the highest vacancy rate, as well as unemployment rate, highest % of low income residents and highest poverty rate in the City of Newburgh.
2	What are the opportunities for improvement in this target area?	Infrastructure Improvements, Economic Development, Housing, Quality of Life Improvements. Note: Census Tract 4 has the highest vacancy rate, as well as unemployment rate, highest % of low income residents and highest poverty rate in the City of Newburgh.
	Are there barriers to improvement in this target area?	Limited funds.
	Area Name:	City Wide
	Area Type:	Local Target area

Other Target Area Description:	
HUD Approval Date:	
% of Low/ Mod:	
Revital Type:	Housing
Other Revital Description:	
Identify the neighborhood boundaries for this target area.	City Wide includes all 6 Census Tracts in the City of Newburgh.
Include specific housing and commercial characteristics of this target area.	Low homeownership.
How did your consultation and citizen participation process help you to identify this neighborhood as a target area?	Consultation with community members, as well as organizations and agencies confirmed including the entire City of Newburgh as a target area.
Identify the needs in this target area.	Infrastructure Improvements, Economic Development, Housing, Quality of Life Improvements.
What are the opportunities for improvement in this target area?	Infrastructure Improvements, Economic Development, Housing, Quality of Life Improvements.
Are there barriers to improvement in this target area?	Limited funding.

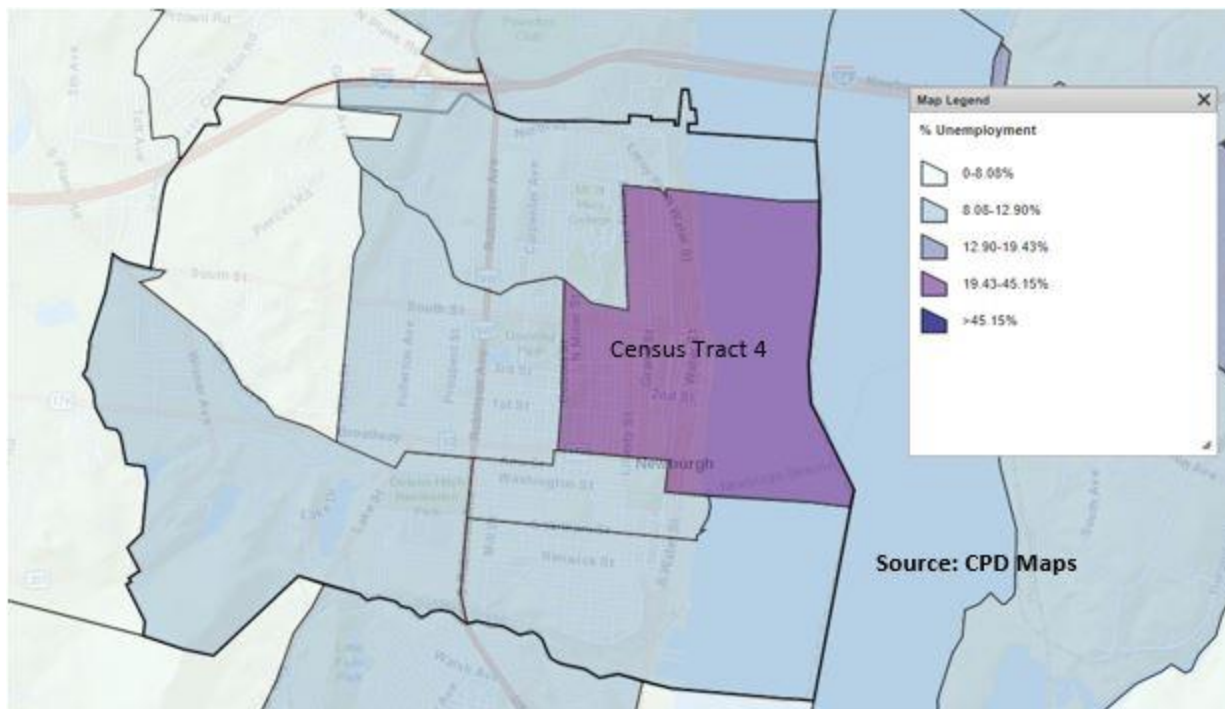
General Allocation Priorities

Describe the basis for allocating investments geographically within the state

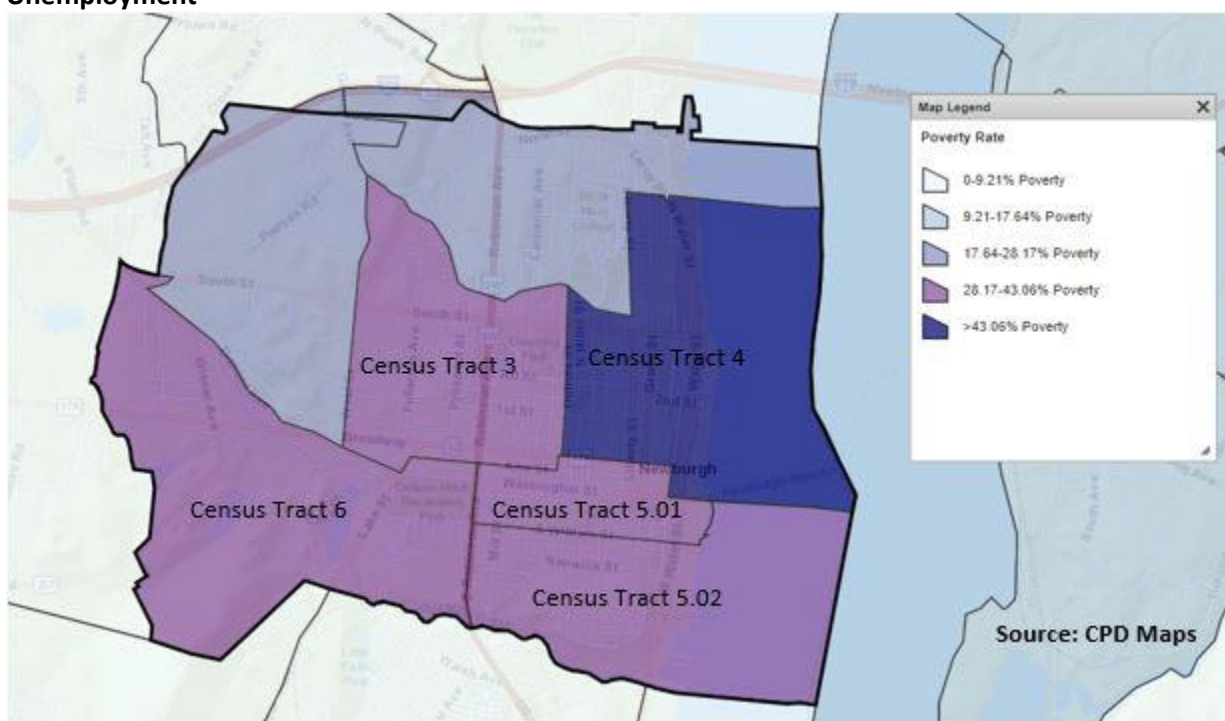
High property vacancy (Census Tracts 4 & 5)

Infrastructure Improvements (City Wide)

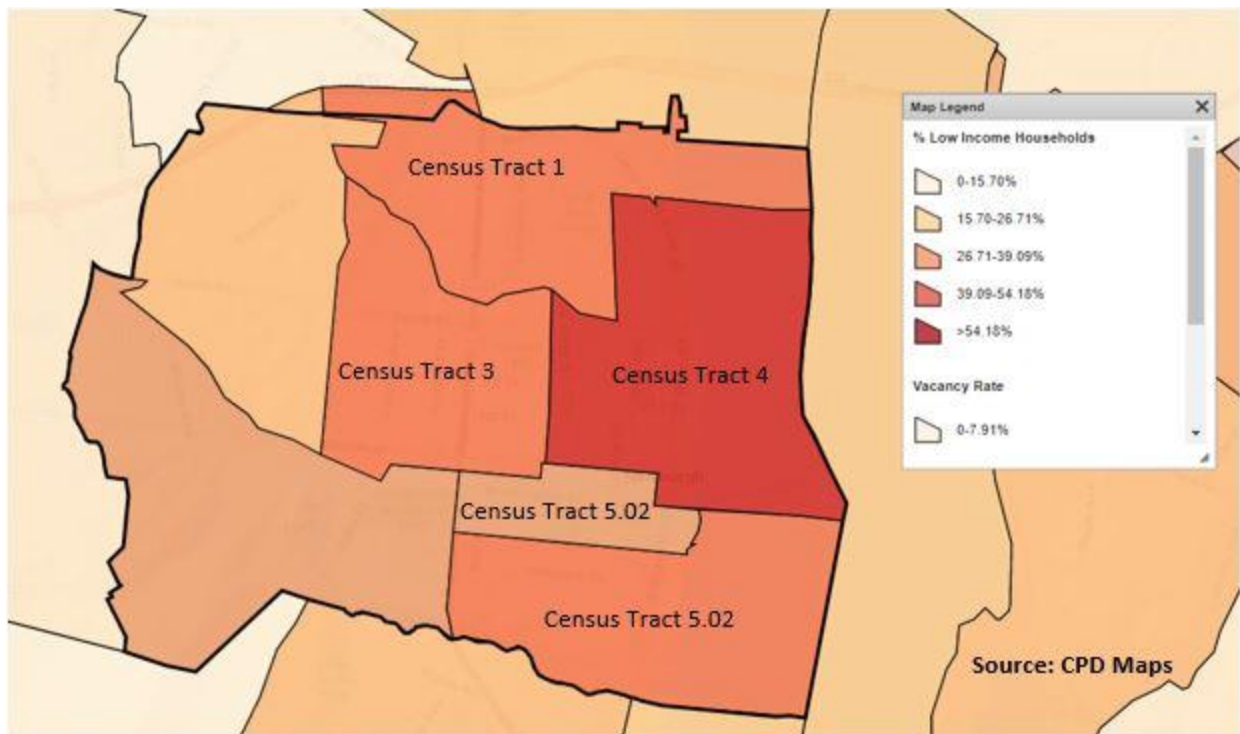
Quality of Life Improvements, includes Park Improvements (City Wide)



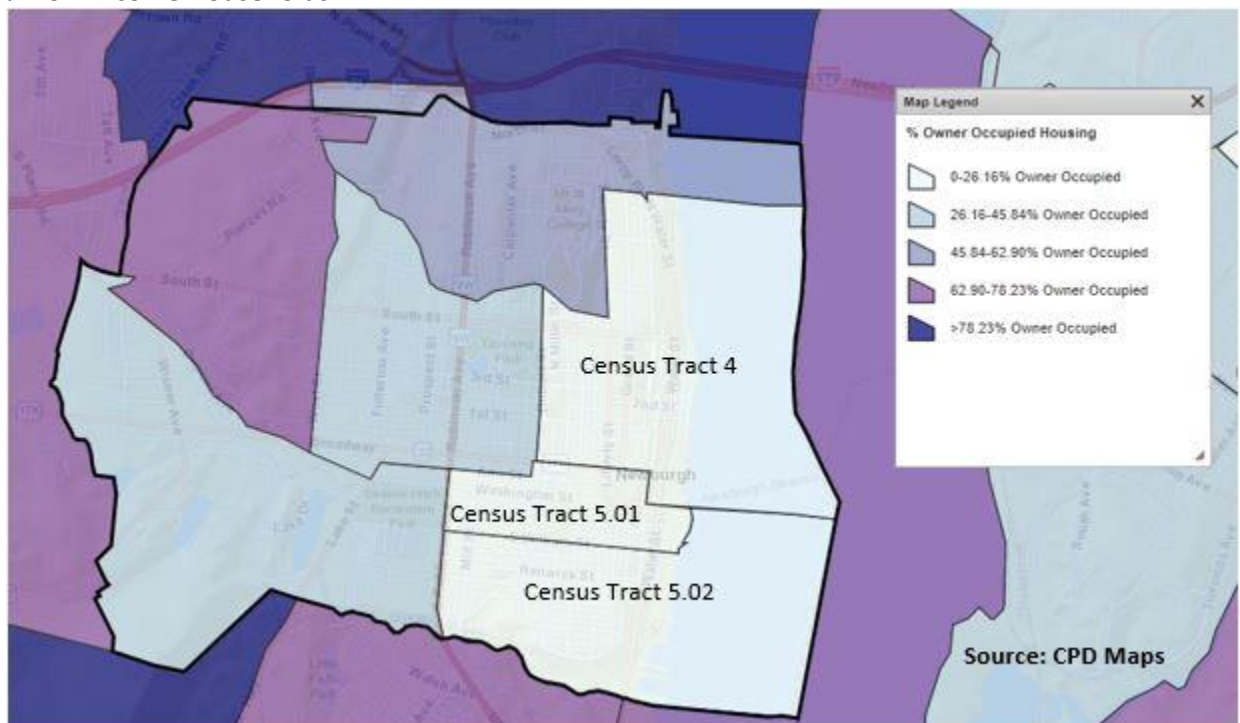
Unemployment



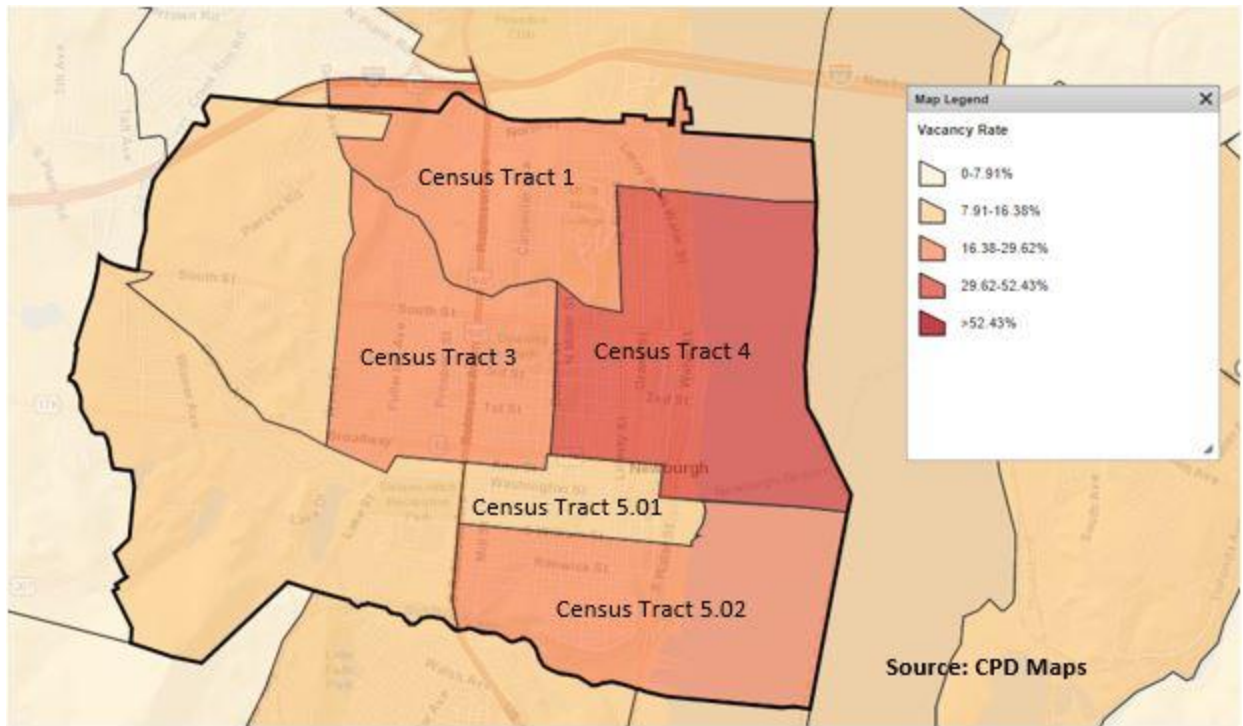
Poverty Rate



% Low Income Households



% Owner Occupied



Vacancy Rate

SP-25 Priority Needs - 91.415, 91.215(a)(2)

Priority Needs

Table 13 – Priority Needs Summary

1	Priority Need Name	Infrastructure Improvements
	Priority Level	High
	Population	Extremely Low Low Moderate Middle Large Families Families with Children Elderly Public Housing Residents Elderly Frail Elderly Persons with Physical Disabilities
	Geographic Areas Affected	City Wide Census Tracts 4 & 5
	Associated Goals	Infrastructure Improvements
	Description	Infrastructure improvements is identified as a high priority need in the City of Newburgh. Improvements include (but are not limited to) sidewalks and curb cuts, streets and sewer upgrades.
	Basis for Relative Priority	Identified during the Master Plan "Visioning" community meetings, as well as Consolidated Plan community outreach meetings.
2	Priority Need Name	Economic Development
	Priority Level	High
	Population	Extremely Low Low Moderate Middle Large Families Families with Children Elderly Public Housing Residents

	Geographic Areas Affected	City Wide Census Tracts 4 & 5
	Associated Goals	Economic Development
	Description	Economic Development
	Basis for Relative Priority	Citizen Participation feedback.
3	Priority Need Name	Quality of Life
	Priority Level	High
	Population	Extremely Low Low Moderate Middle Large Families Families with Children Elderly Public Housing Residents Non-housing Community Development
	Geographic Areas Affected	City Wide Census Tracts 4 & 5
	Associated Goals	Quality of Life Improvements
	Description	Quality of Life Improvements, including Park Improvements, Community Policing Initiatives, Neighborhood Service Programs.
	Basis for Relative Priority	Citizen Participation Feedback.
4	Priority Need Name	Housing
	Priority Level	High
	Population	Extremely Low Low Moderate Middle Large Families Families with Children Elderly Public Housing Residents

	Geographic Areas Affected	City Wide Census Tracts 4 & 5
	Associated Goals	Housing
	Description	Housing
	Basis for Relative Priority	Citizen Participation Feedback.
5	Priority Need Name	Administration
	Priority Level	Low
	Population	Non-housing Community Development
	Geographic Areas Affected	City Wide Census Tracts 4 & 5
	Associated Goals	Administration
	Description	CDBG Program Administration
	Basis for Relative Priority	Citizen Participation Feedback.

Narrative (Optional)

The needs in the target areas are numerous and varied. The principal needs are: 1) Infrastructure Improvements, 2) Economic Development, including workforce development 3) Quality of Life Improvements, including park improvements and 4) Housing.

Infrastructure Improvements rank high in priority needs in the City of Newburgh. CDBG funds are used to leverage other funding sources to maximize the project.

SP-35 Anticipated Resources - 91.420(b), 91.215(a)(4), 91.220(c)(1,2)

Introduction

The City of Newburgh, like many distressed communities, is faced with the challenging task of meeting increasing needs with fluctuating and/or decreasing federal and state resources.

The figures shown in the table below reflect HUD's current allocations. The figure for "Expected Amount Available Remainder of ConPlan" anticipates level funding using the FY2020 allocation amounts and projecting those amounts over the four remaining years covered by the Consolidated Plan.

Note: The proposed FY2020 CDBG Projects/Funding spreadsheet includes Project funding % increase/decrease depending on actual FY2020 allocation.

If there are further funding cuts to CDBG over the coming years, the City of Newburgh will adjust accordingly and construct Annual Action Plans reflective of funding realities.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	845,000	0	0	845,000	3,200,000	Funds will be used for Administration and Planning, Economic Development, Housing, Public Improvements and Public Services Projects.

Table 14 - Anticipated Resources

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

The City of Newburgh continues to cultivate funding partners who can match the City's investment of CDBG funds. The City of Newburgh's administration recognizes that the City's annual entitlement and formula allocations are not sufficient to meet all of its needs. Additional funds need to be raised to ensure that more affordable housing is available for those in need. To that end, the City of Newburgh seeks funds from the County, the State and grants from other entities, both public and private. In particular, the City of Newburgh works closely with the Orange County Office of Community Development as a member of the County's Home Investment Partnership (HOME) Program. The City of Newburgh has historically solicited applications for owner occupied rehabilitation projects for referral to the County program.

CDBG funds are used in conjunction with a number of projects funded through other resources, including:

ADA Curb Ramp/Paving Project: Transportation Alternatives Program (TAP)

Lead Water Service Line Replacement Program: New York State Department of Health

If appropriate, describe publically owned land or property located within the state that may be used to address the needs identified in the plan

The City of Newburgh owns a number of properties across the City and is seeking ways to develop these properties to meet the City's housing and economic development needs. The City of Newburgh created sealed bid and auction opportunities for redevelopers to purchase and rehabilitate City owned residential and commercial properties throughout the City with the stipulation that the developer must finish rehabilitation of the structures within 18 months.

Several housing partners in the City of Newburgh work in collaboration to stimulate local planning, economic development and neighborhood revitalization. Housing partners include:

Newburgh Community Land Bank

Habitat for Humanity of Greater Newburgh

RUPCO

Safe Harbors of the Hudson

Independent Living

Regional Economic Community Action Program (RECAP)

Newburgh Housing Authority (NHA)

Discussion

The City of Newburgh continues to leverage CDBG funding with other federal, state and local funds to increase the impact of the project funding.

SP-40 Institutional Delivery Structure - 91.415, 91.215(k)

Explain the institutional structure through which the jurisdiction will carry out its consolidated plan including private industry, non-profit organizations, and public institutions.

Responsible Entity	Responsible Entity Type	Role	Geographic Area Served
City of Newburgh	Government	Economic Development Non-homeless special needs Planning neighborhood improvements public facilities public services	Jurisdiction
Newburgh Housing Authority	PHA	Public Housing	Jurisdiction
Orange County Dept of Health	Government	Non-homeless special needs	Region
Orange County Housing Consortium	Non-profit organizations	Homelessness Ownership Rental	Region
City of Newburgh Industrial Development Authority	Government	Economic Development	Jurisdiction
RUPCO, Inc.	Non-profit organizations	Rental	Jurisdiction
Newburgh Community Land Bank	Non-profit organizations	Ownership	Jurisdiction
SAFE HARBORS OF THE HUDSON, INC.	Non-profit organizations	Homelessness Non-homeless special needs Rental	Jurisdiction
Regional Economic Community Action Program, Inc.(RECAP)	Regional organization	Homelessness Non-homeless special needs public services	Region

Table 15 - Institutional Delivery Structure
Assess of Strengths and Gaps in the Institutional Delivery System

The institutional structure involved carrying out the City of Newburgh's housing, homeless, and community development plan includes, in addition to the Lead Agency, the public, municipal officials, private nonprofit organizations, faith-based and community organizations, public housing agencies and other public institutions. The strength of this structure is that these organizations make up the City's service delivery system and the public often serves as an informal outreach mechanism that helps link residents with services.

The City of Newburgh will continue to work closely with Orange County in several areas including social services and mental health services. The City of Newburgh anticipates continued participation in the Orange County Housing Consortium.

Previously identified gaps in the delivery system, such as the need for Newburgh-based access points to Orange County services have been addressed.

The City of Newburgh will seek to establish new relationships with the private sector to accomplish economic and community development activities.

One of the strengths of the delivery system is the City of Newburgh's outreach and information efforts. The City of Newburgh works diligently to involve and inform as many agencies, organizations and institutions of the HUD programs, and has been successful in this regard. The program information that is disseminated is detailed and identifies the City of Newburgh's priority areas and priority needs. The types of programs and activities that can be funded under each of HUD programs and those activities that are not eligible for funding are clearly defined.

Availability of services targeted to homeless persons and persons with HIV and mainstream services

Homelessness Prevention Services	Available in the Community	Targeted to Homeless	Targeted to People with HIV
Homelessness Prevention Services			
Counseling/Advocacy	X	X	X
Legal Assistance	X	X	X
Mortgage Assistance	X	X	X
Rental Assistance	X	X	X
Utilities Assistance	X	X	X
Street Outreach Services			
Law Enforcement	X	X	X
Mobile Clinics	X	X	X
Other Street Outreach Services	X	X	X

Supportive Services			
Alcohol & Drug Abuse	X	X	X
Child Care	X	X	X
Education	X	X	X
Employment and Employment Training	X	X	X
Healthcare	X	X	X
HIV/AIDS	X	X	X
Life Skills	X	X	X
Mental Health Counseling	X	X	X
Transportation	X	X	X
Other			

Table 16 - Homeless Prevention Services Summary

Describe how the service delivery system including, but not limited to, the services listed above meet the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth)

The City of Newburgh uses a variety of programs and partners to prevent low-income persons from becoming homeless and to support homeless persons and families in obtaining safe, affordable and sustainable housing. These efforts include a continuum of programs ranging from emergency shelters to transitional housing to permanent supportive housing services.

Describe the strengths and gaps of the service delivery system for special needs population and persons experiencing homelessness, including, but not limited to, the services listed above

This delivery system includes a wide range of services for special needs populations and persons experiencing homelessness, and through the Continuum of Care, these programs are coordinated into a citywide strategy to prevent homelessness and address it in a comprehensive manner where it occurs.

The primary strength of addressing homelessness through participation in the Continuum of Care is that it allows continuum partners to focus resources on specific issues in order to avoid duplication of services. The Continuum also allows for a wider array of voices to be heard on what is a wide ranging issue.

Provide a summary of the strategy for overcoming gaps in the institutional structure and service delivery system for carrying out a strategy to address priority needs

The gap in the institutional structure and service delivery system in the City of Newburgh was identified as the need for more and better information sharing among the community, agencies, and organizations that provide services.

The City of Newburgh employs various methods of communication, including text messaging, social media and website posting, as well as public notices and email. The City of Newburgh maintains lists of "Outreach Contacts" to ensure that agencies and organizations receive communication about community programs. The City of Newburgh continues to seek new agency and organization partners, as well as to enhance relationships with existing partners, to improve and better coordinate the delivery of programs and services.

SP-45 Goals - 91.415, 91.215(a)(4)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Infrastructure Improvements	2020	2024	Non-Housing Community Development Infrastructure Improvements	City Wide Census Tracts 4 & 5	Infrastructure Improvements		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 28000 Persons Assisted
2	Quality of Life Improvements	2020	2024	Non-Housing Community Development	City Wide Census Tracts 4 & 5	Quality of Life		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 28000 Persons Assisted Public service activities other than Low/Moderate Income Housing Benefit: 4000 Persons Assisted
3	Economic Development	2020	2024	Non-Housing Community Development Economic Development	City Wide Census Tracts 4 & 5	Economic Development		Businesses assisted: 15 Businesses Assisted
4	Housing	2020	2024	Affordable Housing	City Wide Census Tracts 4 & 5	Housing		Housing Code Enforcement/Foreclosed Property Care: 100 Household Housing Unit

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
5	Administration	2020	2024	Administration	City Wide Census Tracts 4 & 5	Administration		Other: 1 Other

Table 17 – Goals Summary

Goal Descriptions

1	Goal Name	Infrastructure Improvements
	Goal Description	Upgrades to City of Newburgh infrastructure, which may include sidewalks/curb cuts, streets, sewers, drinking water protections.
2	Goal Name	Quality of Life Improvements
	Goal Description	Improvements to Quality of Life in the City of Newburgh. Projects to achieve this goal may include upgrades/development of parks, community policing initiatives.
3	Goal Name	Economic Development
	Goal Description	Economic Development initiative in the City of Newburgh. Projects may include business facade/signs, workforce development.
4	Goal Name	Housing
	Goal Description	Projects for the Housing goal may include in rem property maintenance, homeowner assistance support.
5	Goal Name	Administration
	Goal Description	CDBG Administration

Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.315(b)(2)

The City of Newburgh has several housing projects being performed by housing partners, including Habitat for Humanity of Greater Newburgh, The Newburgh Community Land Bank, and RUPCO.

SP-65 Lead-based Paint Hazards - 91.415, 91.215(i)

Actions to address LBP hazards and increase access to housing without LBP hazards

The Orange County Health Department Healthy Neighborhoods Program conducts home visits in partnership with the Orange County Health Department Public Health Sanitarians, for both the Childhood Lead Poisoning Prevention and Case Management Programs. Door to door outreach events in the City of Newburgh provide the Orange County Health Department with the opportunity to perform inspections, whether or not a residence has a Lead Based Paint Hazard or not.

The Orange County Health Department contacts the City of Newburgh Code Officers to assist at a residence if there are any areas of concern.

How are the actions listed above integrated into housing policies and procedures?

The Orange County Health Department Lead Safe Health Program provides LBP assistance to residents and homeowners.



Steven M. Neuhaus
County Executive

Dr. Irina Gelman, DPM, MPH, PhD
Commissioner of Health



DESCRIPTION OF PROGRAMS:

Community Health Outreach (CHO) is a county and grant-funded division of the Department of Health. With Orange County's commitment to public health education and New York State Department of Health grants targeting specific public health issues, the division strives to improve the quality of life for County residents through outreach, education, referrals and case management. Services are delivered through offices located in the cities of Newburgh, Middletown and Port Jervis. The overarching goal is to foster behavior changes that will result in positive outcomes through the following programs.

COMMUNITY HEALTH OUTREACH

CHO MAIN PHONE NUMBER:

(845) 360-6680

FAX NUMBER:

(845) 360-9306



Public Health Education provides prevention and education programs as well as information surrounding a variety of health topics. Public Health Educators work with hospitals, health care providers, school districts, businesses, community agencies, local coalitions and the general public by providing resources and expertise in the health education arena. Public Health Education programs offered include topics on current trends such as general nutrition, exercise education, tobacco prevention and many other wide-ranging wellness programs. Additionally, the Public Health Educators work closely with the local media to disseminate public health messages for the health and safety of the general population.

PHE Outreach Staff:
PHE/Newburgh Office: (845) 360-6689/(845) 360-6687

Healthy Orange was introduced as a means of addressing rising obesity rates. Data from the National Center for Health Statistics shows that 30 percent of U.S. adults 20 years of age and older – over 60 million people – are obese. The percentage of young people who are overweight has more than tripled since 1980.

Healthy Orange addresses three simple but vital issues of improved nutrition, increased physical activity and movement, and a tobacco free lifestyle to improve the overall health of Orange County residents. It also addresses the issues surrounding obesity utilizing best practices relative to age appropriate exercise and the fundamentals of good nutrition. Healthy Orange has become the umbrella for programs addressing the core goals.

- Healthy Orange Seniors
- Healthy Orange Daycares
- Healthy Orange Worksites

Healthy Orange Schools and Communities (HOSC) Program was designed by the Orange County Department of Health and Orange County Department of Planning to implement sustainable policy, system and environmental changes in the targeted high-need school districts of Newburgh Enlarged City School District (NECSD) and Port Jervis City School District (PJCS) and the communities where the students and their families live. NECSD is one of the 15 school districts selected for monitoring by New York State. The project will be funded by the NYS Department of Health. The Orange County Department of Health (OCDOH) will serve as lead in the project, in collaboration with the Orange County Department of Planning (OC Planning), to achieve the overarching goals of increasing access to healthy affordable foods and increasing access to opportunities for physical activities. OCDOH has significant experience working with both school districts in assisting with health and wellness programs in their school buildings. OC Planning has an extensive background in working with key county decision makers, including municipalities throughout the county, to implement policy and system change.

HOSC Outreach Staff:

Newburgh Office: (845) 360-6683

Lead Safe Orange (LSO) is the umbrella name under which CHO coordinates our programs concerning lead poisoning, case management and lead hazards. These programs include Lead Poisoning Prevention, Healthy Neighborhoods, and Childhood Lead Primary Prevention. Through LSO, we have combined the outreach efforts of these programs to focus on lead hazards and exposure throughout Orange County.

The Lead Poisoning Prevention Program (LPPP) serves all areas of Orange County. This program tracks all lead testing activity for children in the county ages 6 months and older. Outreach is done via home visits, agency visits, presentations and health fairs to identify children who need testing and to provide information about health services for children. Case management is provided for lead poisoned children (blood lead levels of ≥ 15 ug/dL) including home visits with the family to teach them about lead hazards, prevention

Healthy Neighborhood 1/2

methods, and to ensure medical follow-up for the child. The Environmental Health Division conducts environmental evaluations in the homes of all lead poisoned children. Children with BLL of 10-14 ug/dL receive ongoing monitoring to ensure testing in accordance with NYSDOH guidelines by their medical provider and their families are offered a free lead inspection of their home. In addition, risk reduction education is provided to community groups, schools, health practitioners, landlords and homeowners associations.

LPPP Outreach Staff:
Newburgh Office: (845) 360-6680

The Healthy Neighborhoods Program (HNP) is a primary prevention program providing public health services to targeted geographic areas in Middletown, Newburgh and Port Jervis with a high rate of documented unmet environmental health needs. HNP staff provides education, literature and incentives to residents to assist in identifying lead hazards, methods to control lead hazards, asthma triggers, including exposure to environmental tobacco smoke, and other healthy homes issues.

HNP Outreach Staff:
Newburgh Office: (845) 360-6680
Middletown Office: (845) 341-0101
Port Jervis Office: (845) 858-1407

The Childhood Lead Primary Prevention Program (CLPPP), within the City of Newburgh's Census Tracts 3, 4 and 5, the City of Middletown's Census Tracts 11, 12, 15 and 151 and the City of Port Jervis's Census Tracts 21, 22, and 23, identifies housing at greatest risk of lead-paint hazards and taking action to make them lead safe through lead paint inspection and enforcement. This program offers free training on lead awareness, lead safe work practices and the EPA Renovation, Repair and Painting (RRP) Rule to contractors, property owners, childcare providers, parents, residents, and landlords. The program conducts assessments of housing (HNP) and refers properties to the Public Health Sanitarian for follow up.

CLPPP Outreach Staff:
Newburgh Office: (845) 360-6680

Orange County Health Disparities Initiative (OCHDI) addresses health disparities through community engagement and mobilization focused on improving access to care. OCDOH will partner with Community Voices Heard and Catholic Charities to convene listening sessions focused on issues surrounding access to care. The community will be able to openly discuss their experiences, concerns and barriers for a healthier community. The partners will gather information from the Listening Sessions and create an action plan based on the input and needs of the community. OCHDI will form a planning committee consisting of diverse stakeholders and community members. The members will be representative and reflective of the City of Newburgh. The committee will develop and implement a Community Intervention and Sustainability Plan that identifies community identified health priorities.

OCHDI Outreach Staff:
-Newburgh Office: (845) 360-6680

The Maternal Infant Community Health Collaborative (MICHHC) / Community Health Worker Program (CHWP) works to improve maternal and infant health outcomes in the cities of Newburgh, Middletown and Port Jervis. This is accomplished by interventions aimed at the individual level through needs assessment, case coordination, life planning and referral. We support interventions aimed at the community and environment to improve access for women. We educate on and offer opportunities that promote healthy behaviors. High need women, including pre-conception, prenatal and inter-conception, their infants and families are all eligible to receive home visits, risk assessment, and developmental assessment. We offer group support and education classes. Organizations providing services to high need women, are encouraged and supported to become involved in identifying forces in their communities that contribute to behaviors that negatively impact health. Continued community involvement to identify, design, and promote strategies to improve the overall health of women throughout the life course, is a primary goal of the initiative.

MICHHC/CHWP Outreach Staff:
Newburgh Office: (845) 360-6686
Middletown Office: (845) 346-1130
Port Jervis Office: (845) 858-1407

The Orange County Tobacco Education Program aims to reduce/eliminate tobacco use and its negative effects throughout Orange County. This is accomplished through the efforts of the Public Health Education staff by utilizing:

- School based prevention
- General education
- Policy development
- Smoke free housing information
- Cessation referrals

Tobacco Education Program Outreach Staff:
Newburgh Office: (845) 360-6680
NYS Smokers Quitline: 1-866-NYQUITS

The Adolescent Tobacco Use Prevention Act (ATUPA) is a statewide tobacco enforcement program aimed at reducing the use and accessibility of tobacco to youth under 18 years of age. Youth employees aged 16-17 are trained to conduct compliance checks with adult staff members to ascertain if vendors sell tobacco products to underage youth. Those in violation are provided hearing notices and if found guilty, are fined. Every tobacco vendor in the County receives at least one compliance check yearly. Free vendor education and certification is offered quarterly.

ATUPA Outreach Staff:
Newburgh Office: (845) 360-6692

Tobacco 21 On June 1, 2017, Orange County Local Law No. 2 of 2017 took effect. With this enactment, OCDOH began enforcement similar to ATUPA, but utilizing 19 and 20 year old employees to conduct compliance checks for Under 21 sales of tobacco products.

Tobacco 21 Outreach Staff:
Newburgh Office: (845) 360-6692

The Lyme Disease Prevention Program conducts education in Orange County. The Sr. Public Health Educator or Community Health Worker meets with the public and health care providers in accessible venues to provide risk reduction education. This program assists in the identification of ticks and provides referrals for medical care and information.

Lyme Outreach Staff:
Newburgh Office: (845) 360-6680

The Migrant Health Services (MHS) provides outreach and education services to migrant farm workers in Orange County to reduce the risk of contracting communicable and infectious diseases and improve occupational health and safety. This is a collaborative service between the Orange County Department of Health, the Hudson Valley Migrant Health Program of Hudson River HealthCare, Inc., based in Goshen, and other agencies that serve our migrant farm working population. The primary focus areas of the program are TB, HIV, STDs and injury prevention.

MHS Outreach Staff:
Newburgh Office: (845) 360-6680

These programs, although different in focus, together form a coordinated outreach effort. Personnel in each program actively seek out those in the respective targeted areas who are in need. These coordinated efforts are enhanced by a bilingual staff and training of all workers in the health issues addressed in each of the programs.

Revised: September 2019

Healthy Neighborhood 2/2

Lead Inspections For Your Home



The Healthy Neighborhoods Program of the Orange County Department of Health provides preventative environmental health services in the Cities of Newburgh, Middletown and Port Jervis.

Free Household Products
to residents who take part in a
home visit.

For more information or to make an appointment,
call the Healthy Neighborhoods Program:

- *130 Broadway, Newburgh, NY (845) 360-6680
- *47 Academy Ave., Middletown, NY (845) 341-0101
- *150 Pike St., Port Jervis, NY (845) 858-1407

Steven M. Neuhaus
County Executive

Dr. Irina Gelman, DPM, MPH, PhDc
Commissioner of Health



Lead Inspection Assistance English

Hacemos la Inspección de Plomo en su Hogar



El programa de Vecindarios Saludables del Departamento de Salud del Condado de Orange es un programa de salud designado a proveer servicios que previenen la salud ambiental de la ciudad de Newburgh, Middletown y Port Jervis.

Gratis productos para el hogar a los residentes que tomen parte en recibir una visita.

Para hacer una cita y obtener mas información llame al:

**Programa de Vecindarios Saludables
División de Salud Comunitaria**

***130 Broadway, Newburgh, NY (845) 360-6680**

***47 Academy Ave., Middletown, NY (845) 341-0101**

***150 Pike St., Port Jervis, NY (845) 858-1407**

**Steven M. Neuhaus
County Executive**

**Dr. Irina Gelman, DPM, MPH, PhDc
Commissioner of Health**



Lead Inspection Assistance Spanish

SP-70 Anti-Poverty Strategy - 91.415, 91.215(j)

Jurisdiction Goals, Programs and Policies for reducing the number of Poverty-Level Families

The City of Newburgh participates in the New York State Governor's Empire State Poverty Reduction Initiative (ESPRI). The goal of ESPRI is to develop new strategies and objectives to address challenges of poverty specific to each community. ESPRI challenge cities to develop a complex understanding of the causes of poverty in their communities, and to imagine ways in which their existing resources could be better utilized and coordinated. City of Newburgh ESPRI is coordinated by United Way of the Dutchess-Orange Region (UWDOR) with a goal "to work together to develop and execute an innovative plan to reduce the number/percentage of households residing in poverty and increase the number/percentage with earned income above poverty."

The Newburgh Ministry was awarded an ESPRI grant to fund the "The Fragile Economies Project." "The Fragile Economies Project" provides peer financial literacy coaching and peer health coaching to 50 City of Newburgh families struggling to make ends meet. The Newburgh Ministry is working in collaboration with Cornerstone Family Healthcare, Independent Living Inc, Marist School of Management, Mount Saint Mary College and The Newburgh Armory Unity Center. Six mini grants were also awarded to organizations in the City of Newburgh.

The ESPRI Task Force meets monthly and provides updates to the "The Fragile Economies Project" as well as other agency initiatives.

How are the Jurisdiction poverty reducing goals, programs, and policies coordinated with this affordable housing plan

The City of Newburgh recognizes that the core of many social and housing problems relate to poverty. The objective of poverty reduction requires programming for broad areas including increased accessibility of resources, job training and placement, public services, education, and basic skills development. It is only through comprehensive, coordinated strategies that nurture skills and provide opportunities to gain and retain employment and thus improve the quality of life that people can improve their situation.

Because the nature of poverty is complex and multi faceted, the City of Newburgh will continue to allocate CDBG funds to support projects that benefit low and very low income households. Research shows that some of these services may have a direct impact on lowering the poverty rate for family households. Therefore, as an important goal, the City of Newburgh will, to the extent possible, fund programs that low and very low income households.

Many households in Newburgh need not only higher paying jobs to move them toward self sufficiency, but also ongoing assistance to maintain their status. Casework services and other agencies in the City of

Newburgh provide assistance with food, clothing, transportation costs, and other needed services, and provide additional strategies in addressing the needs of those in poverty.

SP-80 Monitoring - 91.230

Describe the standards and procedures that the jurisdiction will use to monitor activities carried out in furtherance of the plan and will use to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City of Newburgh Department of Planning and Development manages and monitors use of CDBG funds to ensure attainment of 5 Year goals. The Department of Planning and Development monitors activities carried out directly by the City of Newburgh itself as well as grantees.

Sub grantees are monitored to ensure compliance with CDBG program requirements. Monitoring follow up is performed to ensure corrective action has been completed. Sub grantee documentation is maintained to ensure monitoring has occurred, as planned.

The City of Newburgh Department of Planning and Development staff work in conjunction with the City of Newburgh Grants Administrator as well as Comptroller's Office to ensure reconciliation between IDIS and KVS, the City of Newburgh's financial system.

Expected Resources

AP-15 Expected Resources - 91.420(b), 91.220(c)(1,2)

Introduction

The City of Newburgh, like many distressed communities, is faced with the challenging task of meeting increasing needs with fluctuating and/or decreasing federal and state resources.

The figures shown in the table below reflect HUD's current allocations. The figure for "Expected Amount Available Remainder of ConPlan" anticipates level funding using the FY2020 allocation amounts and projecting those amounts over the four remaining years covered by the Consolidated Plan.

Note: The proposed FY2020 CDBG Projects/Funding spreadsheet includes Project funding % increase/decrease depending on actual FY2020 allocation.

If there are further funding cuts to CDBG over the coming years, the City of Newburgh will adjust accordingly and construct Annual Action Plans

reflective of funding realities.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	845,000	0	0	845,000	3,200,000	Funds will be used for Administration and Planning, Economic Development, Housing, Public Improvements and Public Services Projects.

Table 18 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

The City of Newburgh continues to cultivate funding partners who can match the City's investment of CDBG funds. The City of Newburgh's administration recognizes that the City's annual entitlement and formula allocations are not sufficient to meet all of its needs. Additional funds need to be raised to ensure that more affordable housing is available for those in need. To that end, the City of Newburgh seeks funds from the County, the State and grants from other entities, both public and private. In particular, the City of Newburgh works closely with the Orange County Office of Community Development as a member of the County's Home Investment Partnership (HOME) Program. The City of Newburgh has historically solicited applications for owner occupied rehabilitation projects for referral to the County program.

CDBG funds are used in conjunction with a number of projects funded through other resources, including:

ADA Curb Ramp/Paving Project: Transportation Alternatives Program (TAP)

Lead Water Service Line Replacement Program: New York State Department of Health

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The City of Newburgh owns a number of properties across the City and is seeking ways to develop these properties to meet the City's housing and economic development needs. The City of Newburgh created sealed bid and auction opportunities for redevelopers to purchase and rehabilitate City owned residential and commercial properties throughout the City with the stipulation that the developer must finish rehabilitation of the structures within 18 months.

Several housing partners in the City of Newburgh work in collaboration to stimulate local planning, economic development and neighborhood revitalization. Housing partners include:

Newburgh Community Land Bank

Habitat for Humanity of Greater Newburgh

RUPCO

Safe Harbors of the Hudson

Independent Living

Regional Economic Community Action Program (RECAP)

Newburgh Housing Authority (NHA)

Discussion

The City of Newburgh continues to leverage CDBG funding with other federal, state and local funds to increase the impact of the project funding.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Infrastructure Improvements	2020	2024	Non-Housing Community Development Infrastructure Improvements	City Wide Census Tracts 4 & 5	Infrastructure Improvements	CDBG: \$225,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 28000 Persons Assisted
2	Quality of Life Improvements	2020	2024	Non-Housing Community Development	City Wide Census Tracts 4 & 5	Quality of Life	CDBG: \$195,000	Public service activities other than Low/Moderate Income Housing Benefit: 500 Persons Assisted Other: 1000 Other
3	Housing	2020	2024	Affordable Housing	City Wide Census Tracts 4 & 5	Housing	CDBG: \$270,000	Housing Code Enforcement/Foreclosed Property Care: 80 Household Housing Unit
4	Economic Development	2020	2024	Non-Housing Community Development Economic Development	City Wide Census Tracts 4 & 5	Economic Development	CDBG: \$25,000	Facade treatment/business building rehabilitation: 3 Business Other: 1 Other
5	Administration	2020	2024	Administration	City Wide Census Tracts 4 & 5	Administration	CDBG: \$130,000	Other: 1 Other

Table 19 – Goals Summary

Goal Descriptions

1	Goal Name	Infrastructure Improvements
	Goal Description	Examples of activities funded under this project could include ADA Curb Ramp improvements, sidewalks, streets and water service and sewer lines.
2	Goal Name	Quality of Life Improvements
	Goal Description	Examples of activities funded under this project could include park improvement upgrades, Summer Film Festival.
3	Goal Name	Housing
	Goal Description	Examples of activities funded under this project could include the In Rem Property Program and homeowner assistance.
4	Goal Name	Economic Development
	Goal Description	Examples of activities funded under this project could include Economic Development initiatives such as business signage and facade grants and Workforce Development support.
5	Goal Name	Administration
	Goal Description	CDBG Program Administration

AP-35 Projects - 91.420, 91.220(d)

Introduction

The development of the FY2020 Annual Action Plan involved consultation with agencies involved in delivering housing, housing services, and community improvements. Community Outreach meetings were conducted by City of Newburgh Department of Planning & Development staff. Two Public Hearings and Two 30 Day Public Comment Periods were also provided for public feedback of the proposed Projects.

The FY2020 Annual Action Plan Projects are selected to meet the Priority Needs in the City of Newburgh. Priority Needs include, Infrastructure Improvements, Economic Development, Quality of Life Improvements, Housing and Administrative needs.

#	Project Name
1	Housing
2	Infrastructure Improvements
3	Economic Development
4	Park Improvements
5	Community Policing/Neighborhood Services
6	Administration

Table 20 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

Project allocations were determined through community feedback and comments during community meetings and outreach. (Including Public Hearings and Public Comment Periods)

AP-38 Project Summary

Project Summary Information

1	Project Name	Housing
	Target Area	City Wide Census Tracts 4 & 5
	Goals Supported	Housing
	Needs Addressed	Housing
	Funding	CDBG: \$270,000
	Description	Activities to include the In Rem Property Program, Homeowner Assistance Program
	Target Date	12/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	Activities will benefit Low/Moderate income families.
	Location Description	The proposed activities will take place City Wide.
	Planned Activities	Examples of Activity funding include In Rem Property Program and homeowner assistance.
2	Project Name	Infrastructure Improvements
	Target Area	City Wide Census Tracts 4 & 5
	Goals Supported	Infrastructure Improvements
	Needs Addressed	Infrastructure Improvements

	Funding	CDBG: \$225,000
	Description	Complete Streets Project activities.
	Target Date	12/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	Low/Moderate income families in the City of Newburgh will benefit from the proposed activities.
	Location Description	Activities are proposed City Wide.
	Planned Activities	Examples of Activities include ADA Curb Ramp Upgrades and sidewalk improvements.
3	Project Name	Economic Development
	Target Area	City Wide Census Tracts 4 & 5
	Goals Supported	Economic Development
	Needs Addressed	Economic Development
	Funding	CDBG: \$25,000
	Description	Economic Development activities which may include Workforce Development, Business Signage/Facade
	Target Date	12/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	This Project is proposed for business assistance which will benefit low/moderate families in the City of Newburgh.
	Location Description	The activities are proposed City Wide.
	Planned Activities	Economic Development activities which may include Workforce Development, Business Signage/Facade.
	Project Name	Park Improvements

4	Target Area	City Wide Census Tracts 4 & 5
	Goals Supported	Quality of Life Improvements
	Needs Addressed	Quality of Life
	Funding	CDBG: \$175,000
	Description	Park Improvements
	Target Date	12/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	Low/moderate income families in the City of Newburgh will benefit from the proposed activities.
	Location Description	Proposed locations are City Wide.
	Planned Activities	Planned activities include park improvements.
5	Project Name	Community Policing/Neighborhood Services
	Target Area	City Wide Census Tracts 4 & 5
	Goals Supported	Quality of Life Improvements
	Needs Addressed	Quality of Life
	Funding	CDBG: \$20,000
	Description	Community Policing/Neighborhood Services Projects
	Target Date	12/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	Low/moderate income families will benefit from the proposed activities.
	Location Description	Activities are proposed City Wide.
	Planned Activities	Planned activities include the Summer Film Festival and National Night Out.

6	Project Name	Administration
	Target Area	City Wide Census Tracts 4 & 5
	Goals Supported	Administration
	Needs Addressed	Administration
	Funding	CDBG: \$130,000
	Description	Administration
	Target Date	12/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	Low/moderate income residents will benefit from the proposed administration activities.
	Location Description	Activities are proposed for the Office of Planning & Development and other locations, as needed.
	Planned Activities	Program administration.

AP-50 Geographic Distribution - 91.420, 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

Census Tracts 4 & 5 are the most densely populated areas in the City of Newburgh. Census Tract 5 is significantly Latino (48% of Newburgh's population) whereas Census Tract 4 is predominantly African American (33% of Newburgh's population).

Geographic Distribution

Target Area	Percentage of Funds
City Wide	30
Census Tracts 4 & 5	70

Table 21 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

Projects and Activities are focused on the City's low moderate Census Tracts and the needs of residents in those neighborhoods. In particular, activities are targeted to Census Tracts 4 & 5, the downtown neighborhoods and the Heights, as they have been identified as having the greatest need. They continue to suffer from high poverty, the highest percentage of foreclosed, vacant and in rem properties, and high crime rates.

City of Newburgh staff work closely with elected officials, non profit agencies and community groups to determine priority needs within the targeted areas.

Discussion

FY2020 CDBG funds are focused on projects and activities in the City's low-moderate Census Tracts and the needs of residents in those neighborhoods.

AP-85 Other Actions - 91.420, 91.220(k)

Introduction

This section of the Annual Action Plan describes the City of Newburgh's planned actions to carry out the following strategies outlined in the Strategic Plan:

- Planned actions to address obstacles to meet underserved needs;
- Foster and maintain affordable housing;
- Evaluate and reduce lead-based paint hazards;
- Reduce the number of poverty-level families;
- Develop institutional structure; and
- Enhance coordination between public and private housing and social service agencies

Actions planned to address obstacles to meeting underserved needs

The greatest challenge to meeting underserved needs is meeting the increased need for program activities with a limited amount of funding. To overcome this challenge the City of Newburgh continues to leverage CDBG funds with other public and private funds. For example, CDBG funds are used to support the construction of ADA compliant curb ramps as part of the larger Transportation Alternatives Program (TAP) funded streetscape and sidewalk improvements project.

Actions planned to foster and maintain affordable housing

In 2019, the City of Newburgh received joint public and private funding for a housing study to address inequality, poverty, and economic development. The study will analyze current resident data and the profile of the existing housing stock, as well as receive input from Newburgh residents regarding their current housing conditions and needs.

The City of Newburgh places great emphasis upon seeing that decent, safe affordable housing is available for low income residents to the extent possible. Rehabilitation of both rental and owner housing units, is included as part of the Housing priority need, as these efforts keep people in affordable housing and, especially for extremely low income and elderly homeowners, may serve to prevent homelessness.

Actions planned to reduce lead-based paint hazards

Since inception of the CDBG program, all homes older than 1978 scheduled for rehabilitation activities

have received lead based paint testing to determine the extent of lead hazards. Lead that was found has been addressed by interim controls and abatement through covering and/or painting.

The City of Newburgh works with the EPA and Lead Safe Orange to run public outreach programs where we test and educate the general public on the harmful effects of lead. Orange County Health Department, through the Lead Safe Orange Program, in keeping with SP-65 the City of Newburgh also:

- Continues on-going coordination with the Orange County Health Department to determine the incidence of lead poisoning in children and cases where abatement is required; and
- Continues distribution of the “Protect Your Family from Lead in Your Home” pamphlet to homeowners receiving housing rehabilitation services or homebuyer assistance

The Orange County Health Department Healthy Neighborhoods Program conducts home visits in partnership with the Orange County Health Department Public Health Sanitarians, for both the Childhood Lead Poisoning Prevention and Case Management Programs. Door to door outreach events in the City of Newburgh provide the Orange County Health Department with the opportunity to perform inspections, whether or not a residence has a Lead Based Paint Hazard of not.

Actions planned to reduce the number of poverty-level families

The City of Newburgh has an increasingly coordinated anti-poverty strategy of focusing on creation of jobs and improving the local economy through leveraging grant funding for infrastructure improvements and increasing the tax base to reduce property taxes while funding the City operations. Through the New York State Governor's Empire State Poverty Reduction Initiative (ESPRI) and general interface, the City of Newburgh works with community collaborates to increase outreach and opportunity for increased access to health and childcare, housing, and transportation as well as workforce development. For example, in support of the Economic Development Project, the City of Newburgh plans to support workforce development training.

The City of Newburgh also supports the efforts of the Newburgh Housing Authority, which administers the City's Section 8 rental assistance program, the Section 8 Family Self-Sufficiency (FSS) program (which teaches self-help skill to low-income families with children) and maintains public housing.

Actions planned to develop institutional structure

The institutional structure involved carrying out the City's housing, homeless, and community development plan includes the public, municipal officials, private non profit organizations, faith based and community organizations, public housing agencies and other public institutions. The strength of this structure is that these organizations make up the City's service delivery system and the public often

serves as an informal outreach mechanism that helps link residents with services.

Actions planned to enhance coordination between public and private housing and social service agencies

The City of Newburgh Department of Planning and Development has strengthened ties to New York State government in active participation in the Governor's ESPRI and with Orange County through coordination with the County Executive, the Department of Planning, Department of Health, and the Department of Community Development. The City of Newburgh continues efforts to collaborate with private sector and not-for-profit agencies, particularly on job identification, creation and training, affordable and subsidized housing, health and safety services, and mental health services. The City of Newburgh Planning and Development Department as well as the City of Newburgh Executive Office continues to seek new relationships with the private sector to accomplish planned economic and community development.

Discussion

The City of Newburgh continues to collaborate with federal, state and local agencies to address obstacles in meeting underserved needs.

Program Specific Requirements

AP-90 Program Specific Requirements - 91.420, 91.220(l)(1,2,4)

Introduction

The City of Newburgh anticipates receiving \$845,000.00 for the FY2020 Annual Action Plan. Projects include Housing, Infrastructure Improvements, Quality of Life Improvements (ex. Park Improvements) and Economic Development initiatives.

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(l)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	0

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	75.00%

Discussion

The City of Newburgh anticipates receiving \$845,000.00 for the FY2020 Annual Action Plan. Projects include Housing, Infrastructure Improvements, Quality of Life Improvements (ex. Park Improvements) and Economic Development initiatives.

Appendix - Alternate/Local Data Sources

1	<p>Data Source Name Newburgh Housing Authority</p> <p>List the name of the organization or individual who originated the data set. The Newburgh Housing Authority</p> <p>Provide a brief summary of the data set. Provided more specific data on numbers of residents, programs and other statistics</p> <p>What was the purpose for developing this data set? To provide more complete information about the Housing Authority</p> <p>How comprehensive is the coverage of this administrative data? Is data collection concentrated in one geographic area or among a certain population? Complete and accurate - concentrated only on the HA</p> <p>What time period (provide the year, and optionally month, or month and day) is covered by this data set? Last year</p> <p>What is the status of the data set (complete, in progress, or planned)? Complete</p>
2	<p>Data Source Name Homeless data</p> <p>List the name of the organization or individual who originated the data set. Orange County</p> <p>Provide a brief summary of the data set. Data on homeless programs</p> <p>What was the purpose for developing this data set? To obtain a complete picture of homes services and counts of homeless persons</p> <p>How comprehensive is the coverage of this administrative data? Is data collection concentrated in one geographic area or among a certain population? Complete and current. Data on Newburgh extracted from countywide summary</p> <p>What time period (provide the year, and optionally month, or month and day) is covered by this data set? 2014 Data</p> <p>What is the status of the data set (complete, in progress, or planned)? Complete</p>

Proposed FY2020 Annual Action Plan Budget

	Priority Need Addressed	Project Name	Proposed Activities (Examples)	Project Funding	% Project increase, if HUD allocation greater than proposed (approx.)	% Project decrease, if HUD allocation less than proposed (approx.)
Projects Funded through Entitlement Grant						
	Housing	Housing	Salaries for 3 full-time employees, In Rem Property Supplies, In Rem Training, Homeowner Assistance Program	\$220,000.00 \$50,000.00	26% 6%	No Change No Change
	Infrastructure Improvements	Infrastructure Improvements	Complete Streets Project (ex. ADA Curb-Cut Upgrades)	\$225,000.00	32%	10%
	Economic Development	Economic Development	Funding to support business requiring workforce development training, Business Signage/Façade Improvements	\$25,000.00	10%	No Change
	Quality of Life Improvements	Park Improvements	Park Improvements, including playground equipment upgrades	\$175,000.00	14%	10%
	Quality of Life Improvements	Community Policing/Neighborhood Services	2020 Children's Summer Film Festival	\$20,000.00	2%	No Change
	Administration	Administration	Program Administration, Staff Salar and Benefits, Program Operating Costs (including mailings), Training/Conference	\$130,000.00	10%	10%
			Proposed Total FY2020 Allocation	\$845,000.00		

City of Newburgh

Department of Planning and Development

Community Development Block Grant Program

CDBG

Citizen Participation Plan



Chapter/Section	Page
Table of Contents	2
Introduction	3
Scope of Participation	3
Citizen Participation Contact	5
Technical Assistance	5
Public Hearings	6
Program Information	8
Procedures for Comments, Objections and Complaints	9
Amendments	10
Additional Information - Development of the Consolidated Plan	11
Authority	12

SECTION 1 INTRODUCTION

The City of Newburgh has designed this community-wide Citizen Participation Plan to provide for and encourage citizen participation in the Community Development Block Grant (“CDBG”) program. This Plan is an essential element of the City of Newburgh’s present and future community development process and has been developed to comply with the regulations and requirements of the CDBG program as administered by the United States Department of Housing and Urban Development (“HUD”). This Plan supersedes all other Citizen Participation Plans which may have been adopted by the City of Newburgh.

The primary goal of this Citizen Participation Plan is to provide all citizens of the City of Newburgh with adequate opportunity to participate in an advisory role in the planning, implementation, and assessment of the City of Newburgh’s CDBG program. The Plan sets forth policies and procedures for citizen participation, which are designed to maximize the opportunity for citizen participation in the community development process. Special emphasis has been placed on encouraging participation by persons of low and moderate incomes, residents of blighted neighborhoods, and residents of areas where community development funds are utilized.

Citizens are encouraged to participate in all phases of the CDBG program and will be provided full access to program information. However, final responsibility and authority for the development and implementation of CDBG program will lie with the City of Newburgh.

The Citizen Participation Plan, available in English and Spanish, will be posted on the City of Newburgh website, with limited paper copies available, upon request.

SECTION 2 SCOPE OF PARTICIPATION

The City of Newburgh will make reasonable efforts to provide for citizen participation during the community development process and throughout the planning, implementation and assessment of the CDBG program undertaken by the City of Newburgh. Local officials will make every effort to involve citizens in all phases of the development, implementation and assessment of community development programs including, but not limited to, the following phases:

- Identification and assessment of housing and community development needs; and determination of CDBG project(s).
- Changes and/or amendments to approved CDBG projects; and,
- Assessment of CDBG program performance.

All phases of the community development process will be conducted by local officials in an open manner. Citizens of the City of Newburgh are encouraged to participate at all levels and will be given access to program information during each phase of any CDBG program as outlined herein.

2.1 Availability of Materials

The Consolidated Plan (proposed and final), Annual Action Plan, Substantial Amendments and the Consolidated Annual Performance and Evaluation Report (CAPER) will be made available on the City of Newburgh website, as well as in the Newburgh Free Library, the City of Newburgh Clerk's Office and the City of Newburgh Department of Planning and Development. A limited amount of paper copies will be made available, with reasonable notice. Materials will be made available to persons with disabilities, upon request.

2.2 Citizen Participation

All citizens of the City of Newburgh, especially those of low and moderate income, are encouraged to participate in the CDBG program process. 73% of City of Newburgh residents are considered Low and Moderate Income Persons (2011-2015 American Community Survey [ACS]), with poverty concentrated mostly in the East End.

Meeting and document review notices will be placed in the four (4) local newspapers:

- Orange County Post
- Hudson Valley Press
- Mid Hudson Times
- Times Herald Record

Meeting and document review notices will be placed in a local Spanish-Language publication:

- La Voz (either the monthly publication or on the La Voz website, in the event of an urgent notice.)

As approximately 50% of the residents in the City of Newburgh are Spanish speaking, meeting and document review notices will be available in Spanish, as well as English. Meeting and document review notices will include a request to notify the City of Newburgh if translation services are required. In addition, the City of Newburgh works with many of the local social service organizations to assess whether additional communication channels may be needed to reach City of Newburgh residents.

Spanish interpretation service for public meetings will be made available.

Upon request, the City of Newburgh will provide the Citizen Participation Plan in a format accessible to persons with disabilities.

Local and regional social service agencies and community services as well as faith-based organizations are provided with notice of CDBG meetings and document review.

The local Public Housing Authority (PHA), the Newburgh Housing Authority (NHA) is provided with notice of CDBG meetings and document review. The City of Newburgh makes the NHA aware of this information, so the NHA can include in their required PHA Plans.

SECTION 3 CITIZEN PARTICIPATION CONTACT

The Director of Community Development will serve as the contact person for all matters concerning citizen participation activities. This person shall be responsible for overseeing citizen participation throughout the community development process and the implementation of all citizen participation activities and functions, except those which may be specifically delegated to other parties by this Plan.

The specific duties and responsibilities of the Director of Community Development, with respect to citizen participation shall include, but not necessarily be limited to: disseminating information concerning proposed projects and the status of current project activities; coordinating various groups which may be participating in the community development process; receiving written comments; serving as a vehicle by which ideas, comments, and proposals from local residents may be transmitted to local officials and/or program staff; and, monitoring the citizen participation process and proposing such amendments to the Citizen Participation Plan as may be necessary.

The Director of Community Development may be contacted at:

City of Newburgh
Department of Planning and Development
83 Broadway
Newburgh, NY 12550
(845) 569-9400
(Office located at 123 Grand St. Newburgh, NY 12550)

All questions concerning citizen participation in the community development process, as well as complaints related to the Consolidated Plan, amendments and the CAPER, should be addressed to the Director of Community Development. A response will be provided within 15 business days, where practicable.

SECTION 4 TECHNICAL ASSISTANCE

The staff of the City of Newburgh shall provide technical assistance to individual citizens and citizen groups, especially those groups representative of persons of low or moderate income, as may be required to adequately provide for citizen participation in the planning, implementation and assessment of the CDBG program.

Such technical assistance is intended to increase citizen participation in the community development decision making process and to ensure that such participation is meaningful. Technical assistance shall also be utilized to foster public understanding of CDBG program requirements.

Technical assistance shall be provided on request and may include, but not necessarily be limited to: interpreting the CDBG program and its rules, regulations, procedures and/or requirements; providing information and/or materials concerning the CDBG program; and, assisting low and moderate income citizens, and residents of blighted neighborhoods to develop statements of views, identify their needs, and to develop activities and proposals for projects which, when implemented, will resolve those needs.

Technical assistance requests may be obtained by contacting the Director of Community Development of the City of Newburgh.

SECTION 5 PUBLIC HEARINGS

Citizen participation in the City of Newburgh community development process will be conducted on a community-wide basis and will actively involve the views and proposals of all citizens, especially low and moderate income persons and residents of areas where CDBG activities are proposed or on-going. Public Hearings may address housing and community needs, as well as proposed activities and review of program year performance. At least two public hearings per year will be conducted.

Public hearings will be held during all phases of the community development process, as outlined herein, to allow citizens to voice opinions and offer proposals concerning the development and performance of CDBG programs. Local officials will respond to questions and proposals from citizens at each public hearing. Any questions that citizens may have concerning a program will be answered and their comments, suggestions, and/or proposals will be received. Citizens may also express comments and views concerning the community development process or any specific CDBG project to the governing body at any regularly scheduled meeting.

5.1 Public Hearing Times and Locations

All public hearings will be held at times and locations which will be accessible to all citizens, especially persons of low and moderate incomes, and residents of blighted neighborhoods and CDBG project areas.

Public hearings will be scheduled for convenient times as determined by the City of Newburgh. Public hearings may be held at any site which, in the opinion of the City of Newburgh, provides adequate access for citizen participation.

Hearings will normally be held at the City of Newburgh City Hall. This site is centrally located and generally accessible to all citizens. This building is also accessible to persons with disabilities. Hearings may, however, at the option of the City of Newburgh, be held at an alternate location to be specified in the public hearing notice(s).

5.2 Application Public Hearing

At least one public hearing shall be held during any CDBG program fiscal year prior to the submission of an application to HUD for CDBG assistance. The primary purposes of the public hearing shall be to assess community needs and problems in an effort to determine the most critical needs to be addressed by the CDBG program; and also to present for public comment and review the program activities which have been selected by the City of Newburgh to resolve the identified needs.

5.3 Amendment Public Hearings

The City of Newburgh will assure the opportunity for citizen participation during the implementation of the CDBG program when changes to the project are under consideration by the City of Newburgh. Citizen participation shall be obtained and considered in any amendments to a CDBG program which involves changes in dollar amount spent on any activity, changes in program beneficiaries, changes in the location of approved activities, addition to or deletion of project activities, and major budget shifts between approved activities.

To ensure adequate opportunity for citizen participation during CDBG programs, the City of Newburgh shall hold a public hearing on all formal amendments which require HUD approval. For substantial amendments (as defined by HUD) and changes for which HUD approval is not required, input from citizens concerning changes or amendments will be received at regularly scheduled CDBG Advisory Committee meetings where such changes or amendments are considered.

5.4 Assessment of Performance Public Hearings

Citizens of the City of Newburgh will be provided with the opportunity to comment on the performance of local elected officials, the Community Development staff, consultants, engineers, and contractors, and the actual use of CDBG funds during the implementation of a CDBG program. Citizens will also be requested to assess the performance of the City of Newburgh in resolving identified community development and housing needs, and in achieving its community development goals and objectives. On-going community assessment of the effectiveness of the community development process is considered essential to the success of the CDBG program.

5.5 Additional Hearings

Other public hearings may be held as deemed necessary by the City of Newburgh in order to inform citizens of community development project(s) and activities, and to solicit citizen opinions and comments. All additional hearings shall comply with the requirements set forth in this Plan.

A public hearing will be held before the Consolidated Plan is published for comment.

5.6 Limited English Proficiency Residents

The City of Newburgh has followed the guidance provided in HUD's Language Access Plan to determine the need to undertake reasonable actions to facilitate the participation of persons with Limited English

Proficiency. Local officials will undertake all reasonable actions necessary to allow such persons to participate in the community development process. Such actions may include the provision of an interpreter and/or the provision of materials in the appropriate language or format for persons with Limited English Proficiency.

5.7 Public Hearing Notice

Notice of public hearings will be published in the four (4) local newspapers and the Spanish-language publication (or website) at least seven (7) days prior to the hearing date. The City of Newburgh may waive hearing notice requirements in cases where unusual circumstances justify alternative means of notifying the general public. In such situations, shorter notice may be given, and public notices posted in public places may be used in place of a notice published in the newspaper. Each notice of a hearing shall include the time, date, place, and topics and procedures to be discussed. Notices for public hearings may be run or posted, separately or together, as may be deemed necessary by the City Manager of the City of Newburgh.

5.8 Accessibility to Low and Moderate Income Persons

The public hearing procedures outlined herein are designed to promote participation by low and moderate income citizens, as well as residents of blighted neighborhoods and CDBG project areas in any public hearing(s). Local officials may take additional steps to further promote participation by such groups, or to target program information to these persons should officials feel that such persons may otherwise be excluded or should additional action be deemed necessary. Activities to promote additional participation may include: posting of notices in blighted neighborhoods and in places frequented by low and moderate income persons, and holding public hearings in low and moderate income neighborhoods or areas of existing or proposed CDBG project activities.

5.9 Accessibility to Persons with Disabilities

The locations of all public hearings as described herein shall be made accessible to persons with disabilities. The City of Newburgh shall provide a sign language interpreter whenever the Director of Community Development is notified in advance that one or more deaf persons will be in attendance. The City of Newburgh shall provide a qualified reader whenever the Director of Community Development is notified in advance that one or more visually impaired persons will be in attendance. Additionally, the City of Newburgh shall provide reasonable accommodations whenever the Director of Community Development is notified in advance that one or more persons with mobility or developmental disabilities will be in attendance.

SECTION 6 PROGRAM INFORMATION

Citizens will be provided full access to CDBG program information during all phases of a CDBG project. Local officials of the City of Newburgh shall make reasonable effort to assure that CDBG program

information is available to all citizens, especially those of low and moderate incomes and those residing in blighted or Limited English Proficiency neighborhoods and/or CDBG project areas.

To facilitate citizen access to CDBG program information, the Director of Community Development will keep all documents related to a CDBG program on file in the City of Newburgh. Information from the project files shall be made available for examination and duplication, on request, during regular business hours. CDBG program information and materials, concerning specific CDBG projects will be available and distributed to the public at the regularly scheduled public hearings as outlined in this Plan.

Materials to be made available shall include, but are not necessarily limited to: the Citizen Participation Plan; records of public hearing; mailings and promotional materials; prior CDBG program applications; letters of approval; grant agreements; the environmental review record; financial and procurement records; project design and construction specifications; labor standards materials; performance and evaluation reports; other reports required by HUD; proposed and approved CDBG program application(s) for the current year or project; written comments or complaints received concerning the community development program, and written responses from the City of Newburgh; and, copies of the applicable Federal and State rules, regulations, policies, requirements and procedures governing the CDBG program.

In no case shall the City of Newburgh disclose any information concerning the financial status of any program participant(s) which may be required to document program eligibility or benefit. Furthermore, the City of Newburgh shall not disclose any information which may, in the opinion of the City Manager, be deemed of a confidential nature.

SECTION 7 PROCEDURES FOR COMMENTS, OBJECTIONS AND COMPLAINTS

The public hearings scheduled, as described in this Citizen Participation Plan, are designed to facilitate public participation in all phases of the community development process. Citizens are encouraged to submit their views and proposals on all aspects of a community development program at the public hearings. However, to ensure that citizens are given the opportunity to assess and comment on all aspects of the community development program on a continuous basis, citizens may, at any time, submit written comments to the City of Newburgh.

Any citizen or citizen's group desiring to comment or object to any phase of the planning, development or approval of the application for CDBG funds, or to the implementation of any CDBG program, should submit such comments or objections in writing to the Director of Community Development. Should, after a reasonable period, a party believe that his/her comment or complaint has not been properly addressed or considered by Director of Community Development, then the aggrieved may appeal his/her case to the City of Newburgh.

Local elected officials shall make every effort to provide written responses to citizen proposals or complaints within fifteen (15) working days of the receipt of such comments or complaints where

practicable. Should the City of Newburgh be unable to sufficiently resolve an objection or complaint, it may be forwarded by the aggrieved party to HUD.

Citizens may, at any time, contact HUD directly to register comments, objections or complaints concerning the City of Newburgh's CDBG program(s). Citizens are encouraged, however, to attempt to resolve any complaints at the local level as outlined above prior to contacting HUD.

All comments or complaints submitted to HUD shall be addressed in writing to:

U.S. Department of Housing and Urban Development
Attn: Community Planning and Development Division
26 Federal Plaza
New York, New York, 10278

Records of all comments, objections and/or complaints by citizens concerning the City of Newburgh's CDBG program and subsequent action taken in response to those comments shall be maintained on file at the City of Newburgh and shall be made available for public inspection upon request.

SECTION 8 AMENDMENTS

8.1 Amendments to the Citizen Participation Plan

The City of Newburgh may, from time to time, modify the provisions outlined herein through amendment to this Citizen Participation Plan. It shall be the policy of the City of Newburgh to periodically review and discuss the effectiveness of this Citizen Participation Plan in allowing citizen participation in the community development process and in helping to meet the community development needs and goals identified by the citizens of the City of Newburgh. To this end, the effectiveness of the Plan will be discussed at public hearings held in conjunction with the community development program as discussed herein, and potential amendments to the Plan will be reviewed at this time.

Amendments to the Citizen Participation Plan will be made as necessary. All amendments shall be approved by resolution of the City of Newburgh and shall be incorporated into this Plan.

8.2 Amendments to the CDBG Consolidated Plan

The City of Newburgh will solicit and provide for citizen participation in all instances where a substantial amendment to the Consolidated Plan is necessary.

The following changes define a substantial amendment:

- Substantial changes in the CDBG plan that directly affects the City of Newburgh Consolidated Plan. For the Annual Action Plan, a substantial change would constitute a change of more than 25 % of the total grant award funding the activity.
- To carry out an activity, using funds from any program covered by the Consolidated Plan (including program income) not previously identified in the Plan.
- To change the purpose, scope, location, and beneficiaries from one eligible activity to another by more than 25% of the total funds previously authorized.

Changes that are not considered substantial amendments:

- Changes to the CDBG budget for a project by an amount that is less than 25%;
- Consolidated Plan data updates: Consolidated Plan data updates such as census data, income limits, and fair market rents, HOME high and low market rents, Home subsidy limits, and similar types of data shall not be considered a substantial amendment;
- Minor change in project location: A minor change in location on a specific property is not considered a substantial change as long as the purpose, scope, and intended beneficiaries remain essentially the same;
- Project Budget Line Item change: The transfer of some (but not all) funds within a project from one approved budget line item to another approved budget line.

SECTION 9 ADDITIONAL INFORMATION - DEVELOPMENT OF THE CONSOLIDATED PLAN

Before the City of Newburgh adopts a Consolidated Plan, the City of Newburgh will make available to citizens, public agencies, and other interested parties information that includes:

- The amount of assistance the City of Newburgh expects to receive (including grant funds and program income);
- The range of activities that may be undertaken;
- The estimated amount of funding that will benefit persons of low- and moderate-income;
- The City of Newburgh's plans to minimize displacement of persons and to assist any persons displaced, specifying the types and levels of assistance the City of Newburgh will make available (or require others to make available) to persons displaced, even if the City of Newburgh expects no displacement to occur;
- When and how the City of Newburgh will make this information available.

A summary of the proposed Consolidated Plan will be published in the four (4) local newspapers:

- Orange County Post
- Hudson Valley Press
- Mid Hudson Times
- Times Herald Record

The summary shall include:

- A description of the contents and purpose of the Consolidated Plan; and
- A list of the locations where copies of the entire proposed Consolidated Plan may be examined.

The City of Newburgh will provide a reasonable number of free copies of the Consolidated Plan to residents of the City of Newburgh and groups who request a copy.

As noted in Section 5.5, at least one public hearing during the development of the Consolidated Plan will be held.

The City of Newburgh will consider any comments and views of City of Newburgh residents received in writing or presented orally at the public hearing(s) in preparing the final Consolidated Plan.

SECTION 10 AUTHORITY

No portion of this Citizen Participation Plan shall be construed to restrict the responsibility and authority of the elected officials of the City of Newburgh in the development, implementation and execution of the Community Development Block Grant program.

City of Newburgh
Department of Planning and Development
Community Development Block Grant Program

FOUR-FACTOR ANALYSIS and LANGUAGE ACCESS PLAN FOR LIMITED ENGLISH PROFICIENCY PERSONS



Effective Date of Plan: 2019

Purpose

In compliance with Executive Order 13166, the City of Newburgh has conducted a Four Factor Analysis (FFA) and developed a Language Access Plan (LAP). The FFA and LAP were developed in order to assist Limited English Proficiency (LEP) persons with meaningful access to information and programs of the City's Community Development Block Grant (CDBG) Program.

History

Title VI of the Civil Rights Act of 1964 is the federal law which protects individuals from discrimination on the basis of their race, color, or national origin in programs that receive federal financial assistance. In certain situations, failure to ensure that persons who have limited English proficiency can effectively participate in, or benefit from, federally assisted programs may violate Title VI's prohibition against national origin discrimination.

Persons who, as a result of national origin, do not speak English as their primary language and who have limited ability to speak, read, write, or understand English may be entitled to language assistance under Title VI in order to receive a particular service, benefit, or encounter.

The City of Newburgh Four-Factor Analysis

The Four-Factor Analysis will serve as the guide for determining which language assistance measures the City of Newburgh will undertake to guarantee access to the City of Newburgh CDBG information and programs by LEP persons.

LEP individuals are persons who do not speak English as their primary language and who have a limited ability to read, speak, write, or understand English. The City of Newburgh will reassess language needs periodically as needed, but at least every two years starting from the effective date of this plan.

1. Determining the LEP population in the City of Newburgh

The City of Newburgh utilized American Community Survey Data Tables # DP-1, DP02, DP05. Based on this data, the City of Newburgh meets the 1,000 or 5% LEP persons threshold for Spanish speakers.

The 2010 U.S. Census identified a population of 13,814 individuals of Hispanic or Latino background in the City of Newburgh, or 47.9% of the population:

HISPANIC OR LATINO AND RACE		
Total population	28,866	100.0
Hispanic or Latino	13,814	47.9

Source: 2010 Census Summary, American FactFinder, U.S. Census Bureau

The 2013-2017 American Community Survey estimates that the population of individuals of Hispanic or Latino background in the City of Newburgh has increased to 14,408, or 50.7% of the population:

HISPANIC OR LATINO AND RACE				
Total population	28,444	28,444	28,444	28,444
Hispanic or Latino (of any race)	14,408	50.7%	14,408	50.7%

Source: 2013-2017 American Community Survey 5 Year Estimates

42.6% of the population speaks Spanish at home. Of that population, 20.6% speak English less than “very well”:

LANGUAGE SPOKEN AT HOME				
Population 5 years and over	25,763	25,763	25,763	25,763
English only	13,997	54.3%	13,997	54.3%
Language other than English	11,766	45.7%	11,766	45.7%
Speak English less than “very well”	5,664	22.0%	5,664	22.0%
Spanish	10,985	42.6%	10,985	42.6%
Speak English less than “very well”	5,319	20.6%	5,319	20.6%

Source: 2013-2017 American Community Survey 5 –Year Estimates

2. The frequency with which the LEP persons come into contact with the program.

The program includes the possibility of housing rehabilitation, small business assistance and public services. In addition, the program requires public participation and input. All citizen participation activities are open to the general public. Therefore, residents are likely to have considerable direct contact with the program and its staff.

Through past experiences, the City of Newburgh determined that on average, there are 2-3 Spanish speaking LEP persons contacting the City of Newburgh on a daily basis for information or assistance. Because of this, the City of Newburgh is committed to maintaining bilingual staff serving in both reception and case

management. The City of Newburgh bilingual management staff in order to resolve higher level concern of Spanish speaking LEP persons. Contacts with LEP persons who speak other languages are infrequent.

3. Importance of Program Services/Activities to the LEP Persons.

The proposed projects may provide direct assistance to project area beneficiaries related to housing rehabilitation assistance, small business assistance and public services projects. The nature of the activity or service is of significant importance to the proposed project area(s) residents. LEP persons come into contact with the CDBG program. All citizen participation activities are open to the general public.

4. The resources available and costs.

City of Newburgh staff have been identified to provide written translation of CDBG program documents and announcements. City of Newburgh staff are available to provide oral translation services at public meetings and during conversations with LEP residents during the implementation of a proposed project. Language interpretation equipment is available to assist during meetings. Translation activities are an eligible CDBG administrative expense. Therefore, LAP measures are reasonable given the resources available to the City of Newburgh.

Certification: Based on the above Four-Factor Analysis, the City of Newburgh is required to develop a LAP. The City of Newburgh will make all reasonable attempts to accommodate language access needs of residents requesting oral translation during citizen participation activities.

City Manager

Date

The City of Newburgh Language Access Plan (LAP)

The City of Newburgh is committed to providing equal opportunity housing in a non-discriminatory manner, and in complying fully with all Federal, State and local nondiscrimination laws and with the rules and regulations governing Fair Housing and Equal Opportunity in housing and employment. This includes complying with Title IV of the Civil Rights Act of 1964 to ensure meaningful access to programs and activities by LEP persons.

The LAP details how language access services will be provided to LEP persons in the City of Newburgh with meaningful access to CDBG programs and information. Language access services shall include:

- Identifying and translating those documents most commonly distributed to the public that contain or elicit important and necessary information about the CDBG program or programs funded through the CDBG program.
- Providing interpretation services, when requested.
- Posting bilingual signage in certain locations in the City of Newburgh about the availability of free interpretation services, when requested.

Language Access Plan: As a result of the preceding Four-Factor Analysis, the City of Newburgh has identified the following language assistance steps to be provided on an as needed basis by the City of Newburgh throughout the implementation of the CDBG program.

Assistance	Action
Provide documents and notices in language that can be easily understood by the public at large.	Ensure that all documents and notices can be easily understood by the public at large, and that information is accessible to a range of literacy levels.
Oral and written Spanish translation services.	<input type="checkbox"/> Maintain list of City of Newburgh staff who can provide oral and written translation, as necessary. <i>Note: CDBG funds can assist with translation staff.</i>
Assessment of language needs.	<input type="checkbox"/> Provide English/Spanish cards asking if individuals needs language assistance. <input type="checkbox"/> Provide City of Newburgh staff who can provide oral and written translation, as needed.

Publish all CDBG citizen participation documents, project-related resolutions, public notices, and amendments in English and Spanish.	<input type="checkbox"/> Post in City of Newburgh public facilities. <input type="checkbox"/> Posted on the City of Newburgh website, City of Newburgh Social Media.
Post bilingual (English/Spanish) signage in certain locations in the City of Newburgh about the availability of free interpretation services, when requested.	<input type="checkbox"/> Place bilingual (English/Spanish) signage in City of Newburgh Public Buildings.
Inform LEP persons that other program materials are available upon request.	<input type="checkbox"/> Include the bilingual (English/Spanish) statement on all CDBG program advertisements: "Other program materials are available in Spanish, upon request."
Provide all CDBG citizen participation documents, project-related resolutions, public notices, and amendments in English and Spanish.	Publish in: <input type="checkbox"/> Hudson Valley Press (Weekly) <input type="checkbox"/> Mid-Hudson Times (Weekly) <input type="checkbox"/> Orange County Post (Weekly) <input type="checkbox"/> Times Herald Record (Daily) <input type="checkbox"/> La Voz (Monthly Publication in Spanish)
Inform LEP individuals that translators will be available at public meetings, upon request.	<input type="checkbox"/> All citizen participation notices will include a statement that translators will be available at public meetings upon prior request. Request must be made a minimum of 14 days prior to the scheduled meeting. <input type="checkbox"/> Provide Spanish translator upon request.
Inform LEP individuals of the availability of free interpretation services.	<input type="checkbox"/> Provide notice of interpretation service availability.
<p>Inform LEP individual that the City of Newburgh will provide an independent interpreter in conducting official City of Newburgh business (ex. signing contracts). Inform LEP individual they will not be permitted to use an independent interpreter of his or her choosing when filling out applications or when involved in other legal matters.</p> <p>In general, a LEP individual may not use a family member, friend or minor as an interpreter while conducting official City of Newburgh business.</p>	<input type="checkbox"/> Provide independent interpreter when needed.

<p><i>Note: The LEP individual may be permitted to use an interpreter of his or choosing, provided he or she completes a written consent form.</i></p>	
<p>A LEP individual may be permitted to use a family member, friend or minor as an interpreter for routine matters, such as asking for directions, asking for hours of operation or rescheduling an appointment.</p>	<p><input type="checkbox"/> Inform LEP individual that he/she may be permitted to use a family member, friend or minor as an interpreter for routine matters, such as asking for directions, asking for hours of operation or rescheduling an appointment.</p> <p><input type="checkbox"/> Prepare English/Spanish card for informing LEP individual of this action, if needed.</p>
<p>Assess LEP population in the City of Newburgh on a regular basis. Update the LAP.</p>	<p><input type="checkbox"/> Consult with staff, City Officials.</p> <p><input type="checkbox"/> Conduct formal review of LEP population in the City of Newburgh no less than every 2 years, from adopted date of current plan, to ensure the populations of the various language groups within the jurisdiction and their needs are reflected in the provision of primary-language services. At that point the Plan will be reviewed to determine if the existing LEP services are sufficient to meet the needs of LEP clients.</p>
<p>Provide Language Access Training to City of Newburgh staff.</p> <p><i>Note: New staff must complete training within 60-days of start date.</i></p>	<p>Annual Training to include:</p> <p><input type="checkbox"/> Legal obligations to provide meaningful access to benefits and services to LEP individuals.</p> <p><input type="checkbox"/> How to assess language assistance needs.</p> <p><input type="checkbox"/> How to access language assistance services.</p> <p><input type="checkbox"/> How to work with interpreters.</p> <p><input type="checkbox"/> Cultural sensitivity.</p> <p><input type="checkbox"/> Documenting language needs of LEP individuals.</p> <p><input type="checkbox"/> How to obtain written translation services.</p>

City of Newburgh Language Action Plan Adopted:

Date Adopted

Resolution

City Manager (Signature)

RESOLUTION NO.: _____ - 2019

OF

NOVEMBER 12, 2019

**A RESOLUTION AUTHORIZING THE CITY MANAGER TO APPLY FOR
A HUDSON RIVER VALLEY GREENWAY PLANNING GRANT
IN AN AMOUNT NOT TO EXCEED \$10,000.00 FOR
A BICYCLE MASTER PLAN PROJECT**

WHEREAS, the City of Newburgh Transportation Advisory Committee has requested that the City of Newburgh apply to the Hudson River Valley Greenway for a planning grant under the Hudson River Valley Greenway Planning Grant Program for a project entitled the Bicycle Master Plan Project to be located in the City of Newburgh; and

WHEREAS, the grant application requires the applicant municipality to obtain the approval/endorsement of the governing body of the municipality or municipalities in which the project will be located; and

WHEREAS the City intends to request a grant award in the amount of \$10,000.00 with a match to be derived from in-kind volunteer hours and donations; and

WHEREAS, if awarded, the funding will be used to build from the Complete Streets Workshop to create a Bicycle Master Plan for the City of Newburgh; and

WHEREAS, this Council has determined that making such application is in the best interests of the City of Newburgh and its further development;

NOW, THEREFORE, BE IT RESOLVED, by the Council of the City of Newburgh, New York that the City Manager be and he is hereby authorized to apply for a Hudson River Valley Greenway Planning Program Grant in an amount not to exceed \$10,000.00 for a project known as Bicycle Master Plan Project to be located in the City of Newburgh.

RESOLUTION NO.: _____ - 2019

OF

NOVEMBER 12, 2019

**A RESOLUTION AUTHORIZING THE CITY MANAGER TO ENTER INTO
A NEW AGREEMENT WITH THE NEW YORK STATE DEPARTMENT OF
ENVIRONMENTAL CONSERVATION FOR REIMBURSEMENT OF THE COST OF
WATER PURCHASED FROM THE NEW YORK CITY CATSKILL AQUEDUCT**

WHEREAS, perfluorooctane sulfonic acid (PFOS) has been detected in the City of Newburgh's water supply at levels in excess of the Environmental Protection Agency's recently released lifetime health advisory level; and

WHEREAS, there is a need to provide a temporary alternate source of drinking water to residents of the City of Newburgh, which has access to New York City's Catskill Aqueduct as a backup source of drinking water; and

WHEREAS, by Resolution No. 204-2016 of August 8, 2016, the City Council of the City of Newburgh authorized the City Manager to enter a Contract with the New York State Department of Environmental Conservation (the "Contract") for reimbursement for the actual cost of water purchased from the New York City Catskill Aqueduct; and

WHEREAS by Resolution No. 326-2017 of November 27, 2017 and Resolution No. 227-2018 of August 13, 2018, the City Council authorized Amendments No. 1 and No. 2 to the Contract because the need for the temporary alternate source of drinking water was anticipated to extend past the original end date of the Contract; and

WHEREAS, the need to for the temporary alternate source of drinking water is anticipated to extend past the amended end date of Amendments No. 1 and No. 2 to the Contract and the Parties have determined that a new Contract for reimbursement of the costs associated with providing a temporary alternate source of drinking water to City residents through the New York City Catskill Aqueduct is necessary, appropriate, and in the best interest of the City of Newburgh and its residents;

NOW, THEREFORE, BE IT RESOLVED, by the Council of the City of Newburgh, New York, that the City Manager be and he is hereby authorized to enter a new Contract with the New York State Department of Environmental Conservation for a term of 3 years with two 1-year extensions in an amount not to exceed \$6,171,975.00 for reimbursement for the actual cost of water purchased from the New York City Catskill Aqueduct.

RESOLUTION NO.: _____ - 2019

OF

NOVEMBER 12, 2019

**A RESOLUTION SUPPORTING THE JOINT COMMENTS OF SCENIC HUDSON,
RIVERKEEPER, INC., THE NATURAL RESOURCES DEFENSE COUNCIL,
HUDSON VALLEY SLOOP CLEARWATER, AND THE CITY OF BEACON
FOR PROPOSED STIPULATIONS IN THE DANSKAMMER ENERGY, LLC
NEW YORK STATE PUBLIC SERVICE LAW, ARTICLE 10 APPLICATION**

WHEREAS, Danskammer Energy, LLC (“Danskammer”) seeks a permit through New York State’s Article 10 power plant siting process to repower its existing power generating facility; and

WHEREAS, the City is an active party to Danskammer’s Article 10 application proceeding;
and

WHEREAS, the City continues to partner with and support other parties to the proceeding who share common goals and interests with respect to Danskammer’s application, including but not limited to: Scenic Hudson, the Natural Resources Defense Council, Riverkeeper, Hudson River Sloop Clearwater, and the City of Beacon; and

NOW THEREFORE BE IT RESOLVED that the City Council of the City of Newburgh hereby expresses unequivocal support for the Joint Comments as filed with the New York State Board on Electric Generation Siting and the Environment on October 23, 2019 on behalf of Scenic Hudson, Riverkeeper, Inc., the Natural Resources Defense Council, Hudson Valley Sloop Clearwater, and the City of Beacon.

RESOLUTION NO.: _____ - 2019

OF

NOVEMBER 12, 2019

**RESOLUTION SCHEDULING A PUBLIC HEARING FOR NOVEMBER 21, 2019
TO HEAR PUBLIC COMMENT CONCERNING AN ORDINANCE TO
AMEND CHAPTER 163 ENTITLED "FEES" OF THE CODE OF
THE CITY OF NEWBURGH TO INCREASE WATER RATES**

NOW, THEREFORE, BE IT RESOLVED, by the Council of the City of Newburgh, New York, that there is hereby scheduled a public hearing to receive comments concerning an ordinance to amend Chapter 163 entitled "Fees" of the Code of the City of Newburgh to increase water rates; and that such public hearing be and hereby is duly set for the next regular meeting of the Council to be held at 7:00 p.m. on the 21st day of November, 2019, in the Activity Center, 401 Washington Street, Newburgh, New York.

ORDINANCE NO.: _____ - 2019

OF

_____, 2019

AN ORDINANCE AMENDING CHAPTER 163 ENTITLED "FEES" OF THE CODE
OF THE CITY OF NEWBURGH

BE IT ORDAINED by the City Council of the City of Newburgh that:

Section 1. Chapter 163 entitled "Fees" of the Code of the City of Newburgh be and hereby is amended as follows:

§ 163-1. Applicability.

Notwithstanding any other provision in this Code, the following schedule of fees is hereby established with respect to licenses, permits, registrations, applications, subscriptions and activities required or regulated under the provisions of the Code of the City of Newburgh. Specific requirements and regulations shall be as set forth in the chapter to which reference is made below. The following schedule of fees shall remain in effect until rescinded or amended.

Code Section	Type of Fee	Amount
§ <u>293-38</u>	Quarterly metered water rates per 1,000 gallons	
	First 1,000 gallons	Inside City: \$6.127 <u>6.74</u> Outside City: \$9.196 <u>10.12</u>
	Additional usage	Flat rate of \$6.127 <u>6.74</u> (\$9.196 <u>10.12</u> outside City) per 1,000 gallons
Minimum quarterly charge:		
Meter Size (inches)	Gallons Allowed	Inside City
+5/8	6,000	\$36.76 <u>40.44</u>
+5/8	9,000	\$82.76 <u>91.08</u>
3/4	14,000	\$85.78 <u>94.36</u>
		Outside City
		\$128.74 <u>141.68</u>

Underlining denotes additions
~~Strikethrough~~ denotes deletions

1	24,000	\$147.05 <u>161.76</u>	\$220.70 <u>242.88</u>
1 1/2	42,000	\$257.33 <u>283.08</u>	\$386.23 <u>425.04</u>
2	83,000	\$508.54 <u>559.42</u>	\$763.27 <u>839.96</u>
3	120,000	\$735.24 <u>808.80</u>	\$1,103.52 <u>1,214.40</u>
4	180,000	\$1,102.86 <u>\$1,213.20</u>	\$1,665.28 <u>1,821.60</u>
6	315,000	\$1,930.01 <u>2,123.10</u>	\$2,896.74 <u>3,187.80</u>
8	675,000	\$4,135.73 <u>4,549.50</u>	\$6,207.30 <u>\$6,831.00</u>

A surcharge shall be added to the above charges for water services in the amount of 14%. This extra charge is made for the purpose of financing the cost of obtaining water from the New York City Aqueduct. Such surcharge shall be effective on October 1, 1981, and shall continue to be made in every quarterly billing period in which any water is taken from the Aqueduct tap.

Section 2. This Ordinance shall take effect on January 1, 2020.

Underlining denotes additions
~~Strikethrough~~ denotes deletions